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Local and Special Service Districts Adopted Budget Form: SD-BUD-1-2010	Name Select Name West Weber Taylor Cemetery District Fiscal Year Ended 2.23.11 2011

Part I **Certification** FEB 2[illegible] 2011

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution on November 18, 2010. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

(X) 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

( ) 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 18, 2010.

Doralee Loftus
Budget Officer or Agency Director

2/15/2011
Date

801 731-6039
Phone Number

Email Address

CONTINUE ON PAGE 2 WITH PART II

Local and Special Service Districts
Adopted Budget

Form: SD-BUD-1-2010

Name Select Name

West Weber Taylor Cemetery District

Fiscal Year December 31, 2011

Part II General and Enterprise Fund

	(a)	General Fund			Enterprise Fund		
		Actual Expenses			Actual Expenses		
		Prior Year (b) 9	Current Year (c) 10	Budget (d) 11	Prior Year (e)	Current Year (f)	Budget (g)
	Revenues						
1.1	Taxes: Property Tax		10,000	10,000			
1.2	Other:						
1.3	Fee in Lieu of Taxes						
1.4	Charges for Services	21,045	4,000	4,000			
1.5	Interest Income	334	3,000	3,000			
1.6							
1.7							
1.8							
	Other Financing Sources:						
1.9	Transfers from Other Funds		39,000	123,000			
1.10	Contribution from Fund Balance						
1.11							
1.12							
	Total Revenues	21,379 0	54,000 0	140,000 0	0	0	0
	Expenses						
2.1	Salaries and Benefits		10,500	15,000			
2.2	Other Operating Expenses	~~10,637~~ ~~18,549~~	4,500	10,000			
2.3	Depreciation						
2.4	Capital Outlay		39,000	115,000			
2.5	Debt Service						
2.6							
2.7							
2.8							
	Other Financing Uses:						
2.9	Transfers to Other Funds						
2.10	Contribution to Fund Balance						
2.11							
2.12							
	Total Expenditures / Expenses	29,186 0	54,000 0	140,000 0	0	0	0
	Net Income / (Loss)				0	0	0

CONTINUE ON PAGE 3 WITH PART III

Part III Capital Projects and Debt Service Fund

		Capital Projects Fund			Debt Service Fund		
		Actual Expenses			Actual Expenses		
		Prior Year (b)	Current Year (c)	Budget (d)	Prior Year (e)	Current Year (f)	Budget (g)
	Revenues						
1.1	Bond Issues						
1.2	Property Taxes						
1.3	Fee-in-Lieu of Taxes						
1.4	Investment/Interest Income	1581					
	Transfers From:						
1.5							
1.6							
1.7	Other:						
1.8	Other:						
	Total Revenues	0	0	0	0	0	0
1.9	Beginning Fund Balance			154,936			
1.10	Available for Use	0	0	154,936 0	0	0	0
	Expenses						
2.1	Debt Service						
2.2	Retirement of Bonds						
2.3	Interest on Bonds						
2.4	Capital Outlay						
	Transfers From:						
2.5	General			123,000			
2.6							
2.7	Other:						
2.8	Other:						
	Total Expenses	0	0	123,000	0	0	0
	Ending Fund Balance	0	0	31,936	0	0	0

Special District
Adopted Budget

Basic Form Instructions

Local and Special Districts

A "certification of budget" form is required to be submitted with each budget. Please contact the State Auditor's Office or your independent auditor if you have any questions about these forms or require assistance in completing them.

1. The Certification Page (page 1) must be completely filled out. Page 2 m ust be completed for the General Fund or the Enterprise Fund. Fill out only the fund your district uses. Page 3 should be completed only for Capital Projects Funds or Debt Service Funds.
2. The law requires that budgets be balanced. This means that in the general fund and special revenue funds, the "Total Revenues" must equal the "Total Expenses." The law further requires that the columns labeled "Prior Year" and "Current Year" be filled in as well the "Budget" column. The actual expenses shown in the first two columns are meant to help you in determining more accurate budget amounts.
3. For the general fund and the special revenue fund: If all, or part, of the prior year's fund balance needs to be used to balance the budget, place the balancing amount on the line called "Contribution From Fund Balance" in the Revenues section. If part of the budget year's revenues are meant to increase the fund balance, place the balancing amount on the line called "Contribution To Fund Balance" in the Expenses section.
4. This budget is a public document and must be kept by the district. It must be available for inspection by the public during business hours.
5. Finally, a copy of this budget must be sent to the State Auditor's Office within 30 days after its adoption. Forms may be sent electronically to sao@utah.gov or mailed to:

Utah State Auditor
Utah State Capitol Complex
East Office Building Suite E310
PO Box 142310
Salt Lake City, UT 84114

IF YOU HAVE ANY QUESTIONS, PLEASE CALL:
Ryan Roberts at (801) 671-5808.
You may call Toll Free by calling 1 (800) 622-1243
Or email at ryanroberts@utah.gov

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