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Local and Special Service Districts Adopted Budget	Name North Davis Fire District
Form: SD-BUD-1-2010	Fiscal Year Ended 06/30/11

Part I **Certification**

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution on 06/17/10. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

- (●) 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
- ( ) 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 05/20/10.

Roger M Bodily
Budget Officer or Agency Director

6/23/2010
Date

801-525-2850
Phone Number

rbodily@nofires.org
Email Address

CONTINUE ON PAGE 2 WITH PART II

North Davis Fire District

DISTRICT

BUDGET

For the year ending: June 30, 2011

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES			ACTUAL EXPENDITURES		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property	1,912,427	1,651,093	1,926,908			
Other:						
Fee-in-Lieu of Taxes	190,038	142,284	175,000			
Charges for Services	530,983	431,809	528,900			
Interest Income	4,666	3,121	4,500			
Other: Impact Fees	27,548	142,828	30,600			
Other:Grants	24,260	9,491	138,034			
Other Financing Sources:						
Transfers from Other Funds			46,775			
Contribution from Fund Balance						
TOTAL REVENUES	2,689,922	2,380,626	2,850,717			
EXPENSES						
Salaries and Benefits	1,592,429	1,414,802	1,710,115			
Other Operating Expenses	428,549	462,135	508,069			
Depreciation						
Capital Outlay		10,706	170,935			
Debt Service	41,552	19,615	19,616			
Other:						
Other Financing Uses:						
Transfers to Other Funds	1,928,383	227,158	441,982			
Contribution to Fund Balance						
TOTAL EXPENSES	3,990,913	2,134,416	2,850,717			
INCOME OR (LOSS)						

North Davis Fire District

DISTRICT

BUDGET

For the year ending: June 30, 2011

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	ACTUAL EXPENDITURES			ACTUAL EXPENDITURES		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Bond Issues						
PropertyTaxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income	24,252	5,048	10,000	177	554	500
Transfers from:						
General fund	1,679,853		193,407	248,530	227,158	248,575
_____ Fund						
Other: _____						
TOTAL REVENUES	1,704,105	5,048	203,407	248,707	227,712	249,075
Beginning Fund Balance	373,747	1,999,543	1,976,199	62,345	62,522	63,022
						41,565
Available for Use	2,077,852	2,004,591	2,179,606	311,052	290,234	312,097
EXPENDITURES						
Debt Service				248,530	248,669	248,575
Retirement of Bonds						
Interest on Bonds						
Capital Outlay	78,309	50,271	366,950			
Transfers to:						
General fund			46,775			
_____ Fund						
Other: _____						
TOTAL EXPENDITURES	78,309	50,271	413,725	248,530	248,669	248,575
ENDING FUND BALANCE	1,999,543	1,954,320	1,765,881	62,522	41,565	63,522