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Local and Special Service Districts Adopted Budget Form: DB-BUD-1-2010	Name Select Name Leeds Area Special Service Dist. P.O. Box 460901 Leeds, Utah 84746-0901 Fiscal Year Ended 2011

Part I Certification

ADOPTION OF BUDGET INFORMATION:

SCANNED JAN 31 2011
Date 2.1.11 S

In compliance with Title 17B, Part 1 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution on 12/15/2010. A public hearing, which met the requirements of the Utah Code, section (indicate which):

- [X] 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
- [ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 12/15/2010.

Marie Wheatley - Treasurer
Budget Officer or Agency Director

1/27/2011
Date

435-879-8820
Phone Number

dmariewheatley@yahoo.com
Email Address

Marie Wheatley
P.O. Box 461175
Leeds, Utah 84746

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Local and Special Service Districts
Adopted Budget

Form: SD-BUD-1-2010

Name Select Name

Leeds Area Special Service District
P.O. Box 460901
Leeds, Utah 84747-0901

Fiscal Year 2010

Part II General and Enterprise Fund

	(a)	General Fund Actual Prior Year (b) 2009	General Fund Actual Current Year (c) 2010	General Fund Budget (d) 2011	Enterprise Fund Actual Prior Year (e)	Enterprise Fund Actual Current Year (f)	Enterprise Fund Budget (g)
	Revenues						
1.1	Taxes: Property Tax	107,000	115,200	115,000			
1.2	Other:	4,500					
1.3	Fee in Lieu of Taxes						
1.4	Charges for Services	60,000	60,000	60,000			
1.5	Interest Income	200	352	200			
1.6	Fire fighting, Ins. Rec. Impact						
1.7	Fees, donations, Int. Income			600			
1.8	Grants Income, Etc.	35,170	15,569				
	Other Financing Sources:						
1.9	Transfers from Other Funds	3,226	9,029				
1.10	Contribution from Fund Balance						
1.11							
1.12							
	Total Revenues	210,096 0	225,810 0	175,800 0	0	0	0
	Expenses						
2.1	Salaries and Benefits	95,755	95,710	91,585			
2.2	Other Operating Expenses	80,218	75,124	52,014			
2.3	Depreciation						
2.4	Capital Outlay	5,922	28,201	32,201			
2.5	Debt Service						
2.6							
2.7							
2.8							
	Other Financing Uses:						
2.9	Transfers to Other Funds						
2.10	Contribution to Fund Balance						
2.11							
2.12							
	Total Expenditures / Expenses	210,096 0	225,810 0	175,800 0	0	0	0
	Net Income / (Loss)				0	0	0

CONTINUE ON PAGE 3 WITH PART III

Leeds Area Special Service District (2)
P.O. Box 460901
Leeds, Utah 84746-0901

Part III Capital Projects and Debt Service Fund

		Capital Projects Fund			Debt Service Fund		
		Actual			Actual		
		Prior Year (b)	Current Year (c)	Budget (d)	Prior Year (e)	Current Year (f)	Budget (g)
	Revenues						
1.1	Bond Issues						
1.2	Property Taxes						
1.3	Fee-in-Lieu of Taxes						
1.4	Investment/Interest Income						
	Transfers From:						
1.5	Impact Fees	1,888	628	1,000			
1.6							
1.7	Other: Interest	-0-	-0-				
1.8	Other:						
	Total Revenues	1,888 0	628 0	1,000 0	0	0	0
1.9	Beginning Fund Balance	5,892	2,505	3,133			
1.10	Available for Use	7,780 0	3,133 0	4,133 0	0	0	0
	Expenses						
2.1	Debt Service	5,275	-0-	3,000			
2.2	Retirement of Bonds						
2.3	Interest on Bonds						
2.4	Capital Outlay						
	Transfers To:						
2.5							
2.6							
2.7	Other:						
2.8	Other:						
	Total Expenses	5,275 0	-0- 0	3,000 0	0	0	0
	Ending Fund Balance	2,505 0	3,133 0	1,133 0	0	0	0