Local and Special Service Districts Adopted Budget	Name Select Name GLEN CANYON SPECIAL SERVICE DIST.
Form: DB-BUD-1-2010	Fiscal Year Ended 2011

Part I **Certification**

JAN 25 2011

ADOPTION OF BUDGET INFORMATION: 1.26.11

In compliance with Title 17B, Part 1 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution on Dec. 16, 2010. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☑ 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dec. 16, 2010.

NORMA HIRSCHI
Budget Officer or Agency Director

JAN. 19, 2011
Date

(435) 675-3790
Phone Number

gcssd@canyoncountry.net
Email Address

CONTINUE ON PAGE 2 WITH PART II

Local and Special Service Districts
Adopted Budget

Name Select Name GLEN CANYON SPECIAL SERVICE DISTRICT

Fiscal Year 2011

Form: SD-BUD-1-2010

Part II General and Enterprise Fund

	(a)	General Fund Actual Prior Year (b)	General Fund Actual Current Year (c)	General Fund Budget (d)	Enterprise Fund Actual 2009 Prior Year (e)	Enterprise Fund Actual 2010 Current Year (f)	Enterprise Fund 2011 Budget (g)
	Revenues						
1.1	Taxes: Property Tax				108,157	75,605	75,000
1.2	Other:				10,873		
1.3	Fee in Lieu of Taxes						
1.4	Charges for Services				123,857	129,329	119,200
1.5	Interest Income				4,302	2,026	1,000
1.6							
1.7							
1.8							
	Other Financing Sources:						
1.9	Transfers from Other Funds				57,689	122,199	54,544
1.10	Contribution from Fund Balance						
1.11							
1.12							
	Total Revenues	0	0	0	304,878 0	329,159 0	249,744 0
	Expenses						
2.1	Salaries and Benefits				78,635	71,538	75,000
2.2	Other Operating Expenses				108,160	145,191	67,600
2.3	Depreciation				49,500	60,342	55,056
2.4	Capital Outlay				72,442		
2.5	Debt Service				52,088	52,088	52,088
2.6							
2.7							
2.8							
	Other Financing Uses:						
2.9	Transfers to Other Funds						
2.10	Contribution to Fund Balance						
2.11							
2.12							
	Total Expenditures / Expenses	0	0	0	360,825 0	329,159 0	249,744 0
	Net Income / (Loss)				(55,947) 0	0	0

CONTINUE ON PAGE 3 WITH PART III

Part III Capital Projects and Debt Service Fund

		Capital Projects Fund			Debt Service Fund		
		Actual			Actual		
		Prior Year (b)	Current Year (c)	Budget (d)	Prior Year (e)	Current Year (f)	Budget (g)
	Revenues						
1.1	Bond Issues						
1.2	Property Taxes						
1.3	Fee-in-Lieu of Taxes						
1.4	Investment/Interest Income						
	Transfers From:						
1.5							
1.6							
1.7	Other:						
1.8	Other:						
	Total Revenues	0	0	0	0	0	0
1.9	Beginning Fund Balance						
1.10	Available for Use	0	0	0	0	0	0
	Expenses						
2.1	Debt Service						
2.2	Retirement of Bonds						
2.3	Interest on Bonds						
2.4	Capital Outlay						
	Transfers To:						
2.5							
2.6							
2.7	Other:						
2.8	Other:						
	Total Expenses	0	0	0	0	0	0
	Ending Fund Balance	0	0	0	0	0	0