Uintah Health Care Special Service District
DISTRICT

'2010
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and corret copy of the budget of Uintah Health Care Special Service District for the ficsal year ending December 31, 2010 as apporved and adopted by resolution on December 17, 2009 . A public hearing, which met the requirements of the Utah Code, section (indicate which):

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicalbe to entities who have budgeted a tax rate increase)

was held on 17 December , 2009 .

Signed:
Budget Officer

Subscribed and sworn to this 13
day of January , 2010 .

(Notary Public)

Notary Public
ALICEN HATCH
165 N 2500 W.
Vernal, UT 84078
My Commission Expires
March 2, 2011
State of Utah

UINTAH HEALTH CARE SERVICE DISTRICT

DISTRICT

BUDGET

for the year ended December 31, 2010

	GENERAL FUND			ENTERPRISE FUND		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES				2008	2009	2010
Taxes: Property						
Other:						
Fee-In-Lieu of Taxes						
Charges for Services				$ 4,926,430	$ 5,032,694	$ 4,955,450
Interest Income						
Other: County General Fund				$ 216,000	$ 216,000	$ 216,000
Other: Cnty Equip. transfer				$ 41,000	$ 60,000	$ 9,045
Council on Aging Income				$ 500,759	$ 471,355	$ 540,732
Mineral lease Revenue				$ 1,000,000	$ 1,834,864	$ 900,000
Transfers from Othe Funds				$ 453,065	$ 593,603	$ 762,800
Donations from Public						
TOTAL REVENUES			$ -	$7,137,254	$8,208,517	$7,384,027
EXPENSES						
Salaries and Benefits				$ 4,861,957	$ 4,998,775	$ 5,089,342
Other Operating Expenses				$ 1,021,880	$ 2,234,812	$ 2,341,211
Depreciation				$ 34,353	$ 49,411	$ 108,957
Capital Outlay				$ 41,000	$ 60,000	$ 9,045
Debt Service						
Other: Building Expense						$ 500,000
Other Financing Uses:						
Transfers to Other Funds				$ 1,263,057	$ 925,169	$ -
Contribution to Fund Bal.						
TOTAL EXPENSES			$ -	$7,222,247	$8,268,168	$8,048,556
INCOME OR (LOSS)			$ -	($84,993)	($59,651)	($664,529)