Duchesne Wasatch Bluebench Landfill
DISTRICT

YEAR Dec 31, 2010

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of DWSSD for the fiscal year ending Dec 31, 2010, as approved and adopted by resolution on Dec 28, 2009
A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dec 14, 2009

Signed: Diane Foster
Budget Officer

Subscribed and sworn to this 17th

day of February, 2010

JoAnn Evans
(Notary Public)

Notary Public
JOANN EVANS
734 North Center Street, P.O. Box 270
Duchesne, Utah 84021
My Commission Expires
September 20, 2011
State of Utah

DUCHESNE WASATCH BLUE BENCH LANDFILL
BUDGET
For the year ended December 31, 2010

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES			ACTUAL EXPENDITURES		
	PRIOR YEAR	**CURRENT YEAR**	**BUDGET**	**PRIOR YEAR**	**CURRENT YEAR**	**BUDGET**
REVENUES						
Taxes: Property						
Other:						
Fee-in-Lieu of Taxes						
Charges for Services	948,069.00	711,994.00	1,035,200.00			
Interest Income	18,385.00	12,125.00	13,000.00			
Other: Bi-County grant from USDA for cell liners	0.00					
Other Financing Sources:	345.00	3,451,575.00	1,045,000.00			
Transfers from Other Funds						
Contribution from Fund Balance			0.00			
TOTAL REVENUES	**966,799.00**	**4,175,694.00**	**2,093,200.00**			
EXPENSES						
Salaries and Benefits	227,396.00	229,266.00	276,668.00			
Other Operating Expenses	160,325.00	235,312.00	463,028.00			
Depreciation	0.00		0.00			
Capital Outlay	92,200.00		924,100.00			
Debt Service	119,763.00	119,463.00	120,000.00			
Other: cell construction		3,316,204.00	309,404.00			
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance						
TOTAL EXPENSES	**599,684.00**	**3,900,245.00**	**2,093,200.00**			
			INCOME OR (LOSS)			