GARLAND CITY RDA #1 (DOWNTOWN)
REDEVELOPMENT AGENCY

06-30-07
~~FISCAL YEAR END~~

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17C-1-601, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of RDA #1 (DOWNTOWN) for the fiscal year ending JUNE 30, 20 07, as approved and adopted by resolution dated JUNE 19, 20 07. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

[x] 17C-1-601, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on JUNE 19, 20 07.

Signed: Sharad Anderson
Budget Officer or Agency Director

Subscribed and sworn to this

day of 19 July, 20 07.

(Notary Public) L Spencer Redmond

L SPENCER REDMOND
NOTARY PUBLIC - STATE OF UTAH
4505 WEST 34400 NORTH
GARLAND UT 84312
My Comm. Exp. 07/25/2007

GARLAND CITY RDA #1 (DOWNTOWN)

Redevelopment Agency

06-30-07

Fiscal Year

Account Number	Source of Revenue	Prior Year Actual Revenue 20 06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
GENERAL FUND REVENUES				
	TAXES			
	Tax Increment Monies - Current	3,863.00	3,635.00	6,000
	Prior Years' Tax Increment - Delinquent			
	INTERGOVERNMENTAL REVENUE			
	Loans/Grants from Local Units			
	MISCELLANEOUS REVENUE			
	Interest Earnings	973.96	1,351.49	500
	Rents and Concessions			
	Sale of Fixed Assets			
	CONTRIBUTIONS AND TRANSFERS			
	Contrib. from:			
	Contributions from Private Sources			
	Contribution from Fund Balance			
	TOTAL REVENUES	4,836.96	4,986.49	6,500
GENERAL FUND EXPENDITURES				
	GENERAL GOVERNMENT			
	Salaries			
	Governing Board (Board of Directors)			
	Rent			
	Legal Fees			
	Central Staff			
	Administrative			
	Supplies & Other Materials			
	Professional Services		4,500.00	
	Other:			6,500
	REDEVELOPMENT ACTIVITIES			
	(Relocation, demolition, land acquisitions,			
	infrastructure, improvements, etc.)			
	MISCELLANEOUS		2,898.50	
	Budgeted Increase in Fund Balance	4,836.96		
	TOTAL EXPENDITURES	4,836.96	7,398.50	6,500