North Davis Fire District

DISTRICT

RECEIVED
MAY 29 2007
STATE AUDITOR

2008

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the North Davis Fire District for the fiscal year ending June 30, 2008, as approved and adopted by resolution on May 17, 2007 A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on May 17, 2007.

Signed: Roger M Bodily
Budget Officer

Subscribed and sworn to this 29th

day of May, 2007

James E Schroeder
(Notary Public)

JAMES E SCHROE
NOTARY PUBLIC - STATE OF UTAH
5327 S Adams Ave Ste A
OGDEN, UT 84405
COMM. EXP. 02-23-2009

NORTH DAVIS FIRE DISTRICT

DISTRICT

BUDGET for the year ended June 30, 2008

	GENERAL FUND			ENTERPRISE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property	-	2,250,000	1,900,000			
Other:						
Fee-in-Lieu of Taxes		-				
Charges for Services	20,705	24,794	24,400			
Interest Income	972	50,000	75,000			
Impact Fees	48,764	54,616	50,000			
Other: Ambulance	544,380	500,000	550,000			
Other: Interlocal Agreement	1,330,000	-	-			
Other: Grants	79,682	19,000	148,500			
Other Financing Sources:						
Transfers From Other Funds						
Contribution from Fund Bal.						
TOTAL REVENUES	2,024,503	2,898,410	2,747,900	-	-	-
EXPENSES						
Salaries and Benefits	1,165,565	1,171,643	1,322,265			
Other Operating Expenses	374,826	393,789	692,939			
Depreciation	82,271	82,271	82,271			
Capital Outlay						
Debt Service			63,496			
Other: Loan to Capital Projects			300,000			
Other Financing Uses:						
Transfers to Other Funds	88,543	108,159	-			
Contribution to Fund Bal.	578,268	1,271,459	315,648			
TOTAL EXPENSES	2,289,474	3,027,321	2,776,619	-	-	-
INCOME OR (LOSS)				-	-	-

NORTH DAVIS FIRE DISTRICT

DISTRICT

BUDGET for the year ended June 30, 2008

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Bond Issues			3,000,000			
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income			75,000			
Transfers From:						
General Fund						
Fund						
Other: Loan from General Fund			300,000			
TOTAL REVENUES	-	-	3,375,000	-	-	-
Beginning Fund Balance	-	-	-	-	-	-
Available for Use	-	-	-	-	-	-
EXPENSES						
Debt Service						260,000
Retirement of Bonds						
Interest on Bonds						-
Capital Outlay			2,700,000			
Transfers to:						
Fund						
Fund						
Other: Repayment Loan from General Fund			300,000			
TOTAL EXPENSES			3,000,000	-	-	260,000
Ending Fund Balance		-	375,000	-	-	(260,000)