Alta Canyon Recreation Special Service District
**DISTRICT**

**2008**
**FISCAL YEAR END**

# CERTIFICATION OF BUDGET

## ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Alta Canyon Recreation for the fiscal year ending June 30, 2008 as approved and adopted by resolution on May 29, 2007. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

[X] 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919 (applicable to entities who have budgeted a tax rate increase)

was held on May 22, 2007 for all budgetary funds.

Signed: _____
Budget Officer or Agency Director

Subscribed and sworn to this 25th
day of June, 2007.

Molly Berigan Spira
(Notary Public)

NOTARY PUBLIC
MOLLY BERIGAN SPIRA
10000 Centennial Parkway
Sandy, Utah 84070
My Commission Expires
July 10, 2009
STATE OF UTAH

# Sandy City

Governmental Unit

## Fiscal Year Ending June 30, 2008

Fiscal year

**ALTA CANYON** FORM 4

| Account Number | Description | Prior Year Actual 2006 | Current Year Estimate | Ensuing Year Approved Budget Appropriation |
|---|---|---|---|---|
| | **REVENUES :** | | | |
| | Taxes: | | | |
| | Property | 291,607 | 351,870 | 354,970 |
| | Other: | - | - | - |
| | | | | |
| | Fee-In-Lieu of Taxes | 38,424 | 38,470 | 41,352 |
| | Charges for Services | 573,582 | 557,040 | 692,955 |
| | Interest Income | 3,675 | 4,000 | 4,000 |
| | Other: Cell Tower Lease | 14,600 | 44,968 | 30,368 |
| | Other: Misc. Revenue | 410 | 70 | - |
| | Other: Sale of Fixed Assets | - | - | - |
| | Other Financing Sources: | | | |
| | Capital Lease Obligation | - | - | - |
| | Transfers from Other Funds | - | - | - |
| | Contribution from Fund Balance | 37,202 | 8,303 | - |
| | | | | |
| | | | | |
| | **TOTAL REVENUE** | **959,500** | **1,004,721** | **1,123,645** |
| | | | | |
| | | | | |
| | **EXPENSES:** | | | |
| | | | | |
| | Salaries and Benefits | 606,207 | 641,675 | 703,944 |
| | Other Operating Expenses | 325,328 | 331,436 | 410,593 |
| | Depreciation | - | - | - |
| | Capital Outlay | 27,965 | 31,610 | 7,000 |
| | Debt Service | - | - | - |
| | Other: | - | - | - |
| | | | | |
| | Other Financing Uses: | | | |
| | | | | |
| | Transfers to Other Funds | - | - | - |
| | Contribution to Fund Balance | - | - | 2,108 |
| | | | | |
| | **TOTAL EXPENDITURES** | **959,500** | **1,004,721** | **1,123,645** |
| | | | | |
| | **INCOME OR LOSS** | $ - | $ - | $ - |
| | | | | |
| | | | | |

Alta Canyon Recreation Special Service District

DISTRICT

# BUDGET

For the year ended June 30, 2008

| | GENERAL FUND | | | ENTERPRISE FUND | | |
|---|---|---|---|---|---|---|
| | ACTUAL EXPENDITURES | | | ACTUAL EXPENDITURES | | |
| | PRIOR YEAR | CURRENT YEAR | BUDGET | PRIOR YEAR | CURRENT YEAR | BUDGET |
| ***REVENUES*** | | | | | | |
| Taxes: Property | $ 291,607 | $ 351,870 | $ 354,970 | | | |
| Other: Cell Tower Lease | 14,600 | 44,968 | 30,368 | | | |
| Fee-in-Lieu of Taxes | 38,424 | 38,470 | 41,352 | | | |
| Charges for Services | 573,582 | 557,040 | 692,955 | | | |
| Interest Income | 3,675 | 4,000 | 4,000 | | | |
| Other: | 410 | 70 | - | | | |
| *Other Financing Sources:* | | | | | | |
| Transfers from Other Funds | | | | | | |
| Contribution from Fund Balance | 37,202 | 8,303 | - | | | |
| **TOTAL REVENUES** | $ 959,500 | $ 1,004,721 | $ 1,123,645 | | | |
| ***EXPENSES*** | | | | | | |
| Salaries and Benefits | $ 606,207 | $ 641,675 | $ 703,944 | | | |
| Other Operating Expenses | 325,328 | 331,436 | 410,593 | | | |
| Depreciation | - | - | - | | | |
| Capital Outlay | 27,965 | 31,610 | 7,000 | | | |
| Debt Service | - | - | - | | | |
| Other: | - | - | - | | | |
| *Other Financing Uses:* | | | | | | |
| Transfers to Other Funds | - | - | - | | | |
| Contribution to Fund Balance | - | - | 2,108 | | | |
| **TOTAL EXPENSES** | $ 959,500 | $ 1,004,721 | $ 1,123,645 | | | |
| | | | INCOME OR (LOSS) | | | |