Western Kane County Special Service District No. 1
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Western Kane County Special Service District No. 1 for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 19, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 19, 2006

Signed: _____
Budget Officer

Subscribed and sworn to this 28th

day of Dec 2006.

Raelene Johnson
(Notary Public)

Notary Public
RAELENE JOHNSON
76 North Main
Kanab, Utah 84741
My Commission Expires
August 4, 2008
State of Utah

Western Kane County Special Service District No. 1
DISTRICT

BUDGET

for the year ended December 31, 2007

	GENERAL FUND			TELEVISION ENTERPRISE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property						
Other:						
Fee-in-Lieu of Taxes						
Charges for Services				71,709	75,000	76,000
Interest Income				9,944	17,000	16,000
Other:						
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES				81,653	92,000	92,000
EXPENSES						
Salaries and Benefits				9,600	9,600	9,600
Other Operating Expenses				37,663	52,000	55,000
Depreciation				9,888	10,000	12,000
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES				57,151	71,600	76,000
			INCOME OR (LOSS)	24,502	20,400	15,400

Western Kane County Special Service District No. 1
DISTRICT

BUDGET

for the year ended December 31, 2007

	GENERAL FUND			SOLID WASTE ENTERPRISE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property						
Other:						
Fee-in-Lieu of Taxes						
Charges for Services				610,393	709,000	850,000
Interest Income				36,841	50,000	40,000
Other:						
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES				647 234	759,000	890,000
EXPENSES						
Salaries and Benefits				218,092	270,000	275,000
Other Operating Expenses				175,006	205,000	300,000
Depreciation				95,719	150,000	150,000
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES				488,817	625,000	725,000
			INCOME OR (LOSS)	158,417	134,000	165,000