RICHMOND CEMETERY DISTRICT — JAN 1 2007-DEC 31 2007

DISTRICT — YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of RICHMOND CEMETERY DISTRICT for the fiscal year ending DEC 31, 2007, as approved and adopted by resolution on DEC 13, 2006. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 13, 2006.

Signed: Budget Officer

Subscribed and sworn to this

day of DECEMBER 13, 2006.

(Notary Public)

JOE BENSON
Notary Public
State of Utah
My Commission Expires Mar. 01, 2009
910 Hillcrest Ave., Logan, UT 84321

RICHMOND CEMETARY
DISTRICT

BUDGET

For the year ending: December 31, 2007

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES			ACTUAL EXPENDITURES		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property	15,847	16,061	17,100			
Other:						
Fee-in-Lieu of Taxes	2,194	2,047	2,100			
Charges for Services	13,025	12,175	12,750			
Interest Income	3,844	7,114	7,350			
Other: LAND RENT	200	200	200			
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance						
TOTAL REVENUES	35,110	37,597	39,500			
EXPENSES						
Salaries and Benefits	19,463	21,515	22,160			
Other Operating Expenses	8,950	12,913	13,908			
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance						
TOTAL EXPENSES	28,413	34,428	36,068			
INCOME OR (LOSS)						