Portage Cemetery
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Portage Cemetery District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 4, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 4, 2006.

Signed: Jennie W. Gibbs
Budget Officer

Subscribed and sworn to this 5th

day of December, 2006

LeAnn Schneiter
(Notary Public)

LEANN SCHNEITER
Notary Public
State of Utah
My Commission Expires Jan. 14, 2008
140 West Main, Tremonton, UT 84337

Portage Cemetery District
DISTRICT

BUDGET

for the year ended 2007

	GENERAL FUND			ENTERPRISE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property	3584	3635	3600			
Other:						
Fee-in-Lieu of Taxes	510	557	530			
Charges for Services	1850	1125	1600			
Interest Income	14	13	15			
Other:						
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.	2122		905			
TOTAL REVENUES	8080	5330	6650			
EXPENSES						
Salaries and Benefits						
Other Operating Expenses	8080	4994	6650			
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.		336				
TOTAL EXPENSES	8080	5330	6650			
			INCOME OR (LOSS)			