Cedar Mountain Fire Protection
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Cedar Mountain Fire Protection Dist. for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 9, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 9, 2006.

Signed: William Joseph King
Budget Officer WILLIAM JOSEPH KING

Subscribed and sworn to this 22nd

day of January, 2007

Sherie L Smith
(Notary Public)

SHERIE L SMITH
NOTARY PUBLIC • STATE of UTAH
69 S 2600 W SUITE 101
HURRICANE, UT 84737
COMM. EXP. 03-29-2010

Cedar Mountain Fire Protection
DISTRICT

BUDGET

for the year ended 2006

	GENERAL FUND			ENTERPRISE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES	2005	2006	2007			
Taxes: Property						
Other: Grants	16,560	11,800				
Fee-in-Lieu of Taxes	575,532	648,594	712,937			
Charges for Services						
Interest Income	9,042	18,830	5,000			
Other:	9,758	25,031	750			
Other Financing Sources:						
Transfers From Other Funds	523,942	642,561	529,465			
Contribution From Fund Bal.	21,268					
TOTAL REVENUES	1,156,102	1,346,816	1,248,152			
EXPENSES						
Salaries and Benefits	114,558	96,068	127,446			
Other Operating Expenses	323,799	477,358	360,241			
Depreciation						
Capital Outlay		57,135				
Debt Service	32,610	66,790	87,646			
Other:						
Other Financing Uses:						
Transfers To Other Funds	42,574	120,000	42,000			
Contribution To Fund Bal.	642,561	529,465	630,819			
TOTAL EXPENSES	1,156,102	1,346,816	1,248,152			
			INCOME OR (LOSS)			

Cedar Mountain Fire Protection
DISTRICT

BUDGET for the year ended 2006

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
	2005	2006	2007			
REVENUES						
Bonds Issues	295,811	296,480	292,214			
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income	669	10,839				
Transfers from:						
General Fund		41,747	120,000			
Emerg. Road Fund		50,000				
Other: Donation/Gift Fund		827				
TOTAL REVENUES & OTHER SOURCES						
Beginning Fund Bal.						
Available for Use	296,480	399,893	412,214			
EXPENDITURES						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay		57,679				
Transfers to:						
Emerg Rd. Fund		50,000				
Gen. Fund Fund						
Other:						
TOTAL EXPENDITURES & OTHER USES						
Ending Fund Balance	296,480	292,214				