BOX ELDER MOSQUITO ABATEMENT DISTRICT
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Box Elder Mosquito Abatement District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 19, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[ ] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[X] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 19, 2007.

Signed: Robert L. Sessions
Budget Officer

Subscribed and sworn to this 9th

day of January, 2007

Kathy Glowski
(Notary Public)

KATHY GLOWSKI
NOTARY PUBLIC - STATE OF UTAH
96 N MAIN
BRIGHAM CITY UT 84302
My Comm. Exp. 07/18/2010

BOX ELDER MOSQUITO ABATEMENT DISTRICT
DISTRICT

BUDGET

for the year ended 2007

	GENERAL FUND			ENTERPRISE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property	617,963.63	680,892.00	693,368.00			
Other:						
Fee-in-Lieu of Taxes	104,033.60	100,986.64	104,000.00			
Charges for Services						
Interest Income	13,811.72	29,562.79	25,000.00			
Other: Sale of Surplus Equ.	15,142.87	6,894.00	13,000.00			
Other Financing Sources:	95,251.06		12,000.00			
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES	846,202.88	818,335.63	847,368.00			
EXPENSES						
Salaries and Benefits	222,419.91	229,188.72	249,600.99			
Other Operating Expenses	298,342.00	281,836.33	324,936.27			
Depreciation						
Capital Outlay	45,455.59	46,996.63	55,500.00			
Debt Service	257,705.52	156,955.52	157,000.00			
Other: Environmental Site Monitoring	10,405.46	11,286.00	12,000.00			
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.	15,387.62	92,072.43	43,330.74			
TOTAL EXPENSES	846,202.88	818,335.63	847,368.00			
			INCOME OR (LOSS)			