WEBER FIRE
DISTRICT

YEAR 2006

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of The Weber Fire District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 13, 2005. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 13, 2005.

Signed: David L Austin
Budget Officer

Subscribed and sworn to this 10th

day of January, 2006. Christine L. Robinson

Notary Public

CHRISTINE L. ROBINSON
NOTARY PUBLIC • STATE of UTAH
1871 North 1350 West
Ogden, Utah 84404
COMM. EXP. 02-26-2007

WEBER FIRE
DISTRICT

BUDGET

For the year ended 2006

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES			ACTUAL EXPENDITURES		
	PRIOR YEAR	CURRENT YEAR	**BUDGET**	PRIOR YEAR	CURRENT YEAR	**BUDGET**
REVENUES						
Taxes: Property	2,417,667	2,538,849	2,743,318			
Other:	82,000	82,000	85,280			
Fee-in-Lieu of Taxes	226,000	239,560	253,933			
Charges for Services	243,478	140,478	139,478			
Interest Income	30,000	30,000	35,000			
Other: Miscellaneous	43,030	151,882	66,200			
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance	52,500	60,000	290,000			
TOTAL REVENUES	3,094,675	3,242,769	3,613,209			
EXPENSES						
Salaries and Benefits	2,313,095	2,404,613	2,700,544			
Other Operating Expenses	593,700	639,005	548,904			
Depreciation						
Capital Outlay	72,880	74,976	170,861			
Debt Service						
Other: Capital Project	115,000	124,175	192,900			
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance						
TOTAL EXPENSES	3,094,675	3,242,769	3,613,209			
INCOME OR (LOSS)						

WEBER FIRE
DISTRICT

BUDGET

For the year ended 2006

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	ACTUAL EXPENDITURES			ACTUAL EXPENDITURES		
	PRIOR YEAR	CURRENT YEAR	**BUDGET**	PRIOR YEAR	CURRENT YEAR	**BUDGET**
REVENUES						
Bond Issues			6,000,000	119,095		
PropertyTaxes					0	300,000
Fee-in-Lieu of Taxes				13,797	0	50,000
Investment/Interest Income	2,300	2,300	50,000	175	0	
Transfers from:						
General Fund Balance	150,000					
_____ Fund						
Other: Impact Fees	175,000	175,000	170,000			
TOTAL REVENUES	327,300	177,300	6,220,000	133,067	0	350,000
Beginning Fund Balance						
Available for Use						
EXPENDITURES						
Debt Service					0	300,000
Retirement of Bonds				403,067	0	
Interest on Bonds					0	50,000
Capital Outlay	450,000	315,000	6,220,000			
Transfers to:						
_____ Fund						
_____ Fund						
Other: _____						
TOTAL EXPENDITURES	450,000	315,000	6,220,000	403,067	0	350,000
ENDING FUND BALANCE	168,723	472,565	0	0	0	