Snyderville Basin Water Reclamation District
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Snyderville Basin Water Reclamation District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 19, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 19, 2005.

Signed: Michael D. Luers
Budget Officer

Subscribed and sworn to this 29

day of December, 2005

Darlene Z. White

(Notary Public)

Notary Public
DARLENE Z. WHITE
3724 Wrangler Way
Park City, Utah 84098
My Commission Expires
November 14, 2006
State of Utah

Snyderville Basin Water Reclamation District

DISTRICT

BUDGET

for the year ended December 31, 2006

	GENERAL FUND			ENTERPRISE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property						
Other:						
Fee-in-Lieu of Taxes						
Charges for Services				5,188,123	5,528,500	5,800,042
Interest Income				254,033	459,500	352,335
Other:				263,838	579,025	219,563
Other Financing Sources:						
Impact Fees				3,749,435	4,675,000	4,292,000
Developers Contribution From				4,178,127	1,225,000	4,000,000
TOTAL REVENUES				13,633,556	12,467,025	14,663,940
EXPENSES						
Salaries and Benefits				3,026,844	3,180,280	3,339,260
Other Operating Expenses				1,462,778	1,475,992	1,452,756
Depreciation				316,691	320,000	350,000
Capital Outlay						
Debt Service				914,691	838,000	1,003,130
Other: non depreciated construction				1,671,000	12,901,350	1,422,000
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES				7,392,004	18,715,622	7,567,146
			INCOME OR (LOSS)	6,241,552	<6,248,597>	7,096,794