ROCKVILLE/SPRINGDALE FIRE PROTECTION DISTRICT

DISTRICT

2006

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Rockville/Springdale Fire Protection District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 12, 2005, _____. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 12, 2005.

Signed: Alani M. Harris
Budget Officer

Subscribed and sworn to this 23rd day of December, 2005.

Karolee Y Dennett
(Notary Public)

NOTARY PUBLIC
KAROLEE Y DENNETT
921 Zion Park Blvd
Springdale, UT 84767
My Commission Expires
May 24, 2009
STATE OF UTAH

ROCKVILLE/SPRINGDALE FIRE PROTECTION DISTRICT

DISTRICT

BUDGET

for the year ended 2006

	GENERAL FUND			ENTERPRISE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property				31,166	32,550	34,500
Other: 1% Room Tax				108,560	92,000	85,000
Fee-in-Lieu of Taxes				3,518	2,750	2,800
Charges for Services				129,697	131.425	145.500
Interest Income				9,112	12,100	3,000
Other: & Grants				4,253	9,241	26,035
Other Financing Sources:						
Transfers From Other Funds				-0-	-0-	-0-
Contribution From Fund Bal.						
TOTAL REVENUES				286,306	280,066	296,835
EXPENSES						
Salaries and Benefits				157,104	161,111	177,901
Other Operating Expenses				73,641	60,216	97,500
Depreciation				59,535	59,000	59,000
Capital Outlay						
Debt Service				28,100	236,640	-0-
Other:				-0-	-0-	-0-
Other Financing Uses:						
Transfers To Other Funds				-0-	-0-	-0-
Contribution To Fund Bal.						
TOTAL EXPENSES				318,380	516,967	334,401
			INCOME OR (LOSS)	(32,074)	(236,901)	(37,566)