North Tooele County Fire District
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of North Tooele County Fire Dept for the fiscal year ending December, 2006, as approved and adopted by resolution on Dec 8, 2005, ____. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on _____, ____.

Signed: Lola Stout
Budget Officer

Subscribed and sworn to this 3rd

day of February 2006

[illegible]

(Notary Public)

North Tooele County Fire District
DISTRICT

BUDGET

For the year ended __December 31, 2006_____

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES			ACTUAL EXPENDITURES		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property	233,500	285,075	225,000			
Intergovernmental Grants	106,893		40,000			
Capitol Lease	28,210		26,428			
Charges for Services		24,930				
Interest Income	818	383	15,000			
Other:	12,691	80,372	20,000			
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance	51,875		38,472			
TOTAL REVENUES	433,987	390,759	364,900			
EXPENSES						
Salaries and Benefits	46,776	42,189	45,000			
Other Operating Expenses	219,148	158,070	169,540			
Depreciation						
Capital Outlay	88,321	65,124	70,000			
Debt Service	79,742	26,428	39,200			
Other:			41,160			
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance		98,948				
TOTAL EXPENSES	433,987	390,759	364,900			
INCOME OR (LOSS)						

North Tooele County Fire District
DISTRICT

BUDGET

For the year ended __December 31, 2006_____

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	ACTUAL EXPENDITURES			ACTUAL EXPENDITURES		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Bond Issues						
PropertyTaxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income	$ 5,166	$ 17,598	$ 15,000			
Transfers from:						
_____ Fund						
_____ Fund						
Other: ___Impact Fees_____	$ 209,105	$ 251,351	$ 300,000			
TOTAL REVENUES	$ 214,271	$ 268,949	$ 315,000			
Beginning Fund Balance	$ 407,592	$ 613,263	$ 858,186			
Available for Use	$ 621,863	$ 882,212	$ 1,173,186			
EXPENDITURES						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay	$ 8,600	$ 24,027	$ 15,000			
Transfers to:						
_____ Fund						
_____ Fund						
Other: _____						
TOTAL EXPENDITURES	$ 8,600	$ 24,027	$ 15,000			
ENDING FUND BALANCE	$ 613,263	$ 858,186	$ 1,158,186			