Lake Point Cemetery & Park Service Area
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Lake Point Cemetery & Park Service Area for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 8, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 8, 2005.

Signed: [signature]
Budget Officer

Subscribed and sworn to this 10th

day of Aug., 2006.

[signature]
(Notary Public)

Lake Point Cemetery & Park Service Area
DISTRICT

BUDGET

for the year ended 12-31-2006

	GENERAL FUND			ENTERPRISE FUND N/A		
	2004 Actual Expenditures PRIOR YEAR	2005 CURRENT YEAR	2006 BUDGET	Actual Expenditures PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property	8604-	3977-	19000-			
Other:	40-	47-				
Fee-in-Lieu of Taxes	2326-	2246-	6000-			
Charges for Services						
Interest Income	661-	1092-	1000-			
Other: Lot Sales & Donations	1173-	13645-	1500-			
Contributions & Grants						
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES	12804-	20957-	27500-			
EXPENSES						
Salaries and Benefits						
Other Operating Expenses	4933-	5621-	17500-			
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds	7871-	15336-	10000-			
Contribution To Fund Bal.						
TOTAL EXPENSES	12804-	20957-	27500-			
INCOME OR (LOSS)						

Lake Point Cemetery & Park Service Area
DISTRICT

BUDGET

for the year ended 12-31-2006

	CAPITAL PROJECTS FUND Actual Expenditures 2004 PRIOR YEAR	2005 CURRENT YEAR	2006 BUDGET	DEBT SERVICE FUND N/A Actual Expenditures PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Bonds Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income						
Transfers from:						
General Fund	7871-	15336-	10000-			
Fund						
Other: Record Fixed Assets		58219-				
TOTAL REVENUES & OTHER SOURCES	7871-	73555-	10000-			
Beginning Fund Bal.	61120-	59526-	121302-			
Available for Use	68991-	133081-	131302-			
EXPENDITURES						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay	9465-	11779-	70000-			
Transfers to:						
Fund						
Fund						
Other:						
TOTAL EXPENDITURES & OTHER USES	9465-	11779-				
Ending Fund Balance	59526-	121302-	61,302-			