EMERY WATER CONSERVANCY DISTRCIT
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of EMERY WATER CONSERVANCY DISTRICT for the fiscal year ending DECEMBER 31, 2006, as approved and adopted by resolution on DECEMBER 14, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 14, 2005, ____.

Signed: Jay Mark Humphrey
Budget Officer

Subscribed and sworn to this 4th day of January, 2006.

C. Paulene Carr
(Notary Public)

NOTARY PUBLIC
STATE OF UTAH
My Commission Expires
September 18, 2006
C. PAULENE CARR
90 South 100 East
Castle Dale, Utah 84513

EMERY WATER CONSERVANCY DISTRICT
DISTRICT

BUDGET

for the year ended 2006

	GENERAL FUND			ENTERPRISE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES				2004	2005 est.	2006
Taxes: Property				553,370	521,879	521,879
Other:						
Fee-in-Lieu of Taxes						
Charges for Services				189,627	199,627	199,627
Interest Income				9,558	5,000	5,000
Other: Grants				77,459	340,000	100,000
Other Financing Sources: Misc. Income				1,538		
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES				831,552	1,066,506	826,506
EXPENSES						
Salaries and Benefits				97,477	142,962	145,450
Other Operating Expenses				298,365	893,544	611,056
Depreciation				94,758	30,000	70,000
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES				490,600	1,066,506	826,506
			INCOME OR (LOSS)	340,952	-0-	-0-