Ballard Water Improvement District **Year ending December 31, 2006**

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of **Ballard Water Improvement District** for the fiscal year ending **December 31 , 2006** , as approved and adopted by resolution on November 29 , 2005. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase) was held on_____, 20____.

Signed: Mrs Secrest
Budget Officer

Subscribed and sworn to this 11

day of January , 2006.

Karen Secrest
(Notary Public)

KAREN SECREST
Notary Public
State of Utah
My Commission Expires Oct. 5, 2006
10 N 200 E, Roosevelt UT 84066

Ballard Water Improvement District

BUDGET

For the year ended December 31, 2006

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES			ACTUAL EXPENDITURES		2006
	PRIOR YEAR	CURRENT YEAR	**BUDGET**	PRIOR YEAR	CURRENT YEAR	**BUDGET**
REVENUES						
Taxes: Property			n/a	23,192	13,075	8,000
Other: _____						
Fee-in-Lieu of Taxes						
Charges for Services				222,322	214,725	279,230
Interest Income						
Other: Grant				(61,305)	693,384	600,000
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance						
TOTAL REVENUES				184,208	921,184	887,230
EXPENSES						
Salaries and Benefits				53,111	61,243	64,500
Other Operating Expenses				120,280	183,891	200,625
Depreciation				87,000	87,000	87,000
Capital Outlay						
Debt Service						
Other: _____						
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance						
TOTAL EXPENSES				260,391	332,134	352,125
			INCOME OR (LOSS)	(76,182)	589,050	535,105