WASATCH FRONT REGIONAL COUNCIL
ASSOCIATION OF GOVERNMENTS

6/30/2006
FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of WASATCH FRONT REG. COUN. for the fiscal year ending JUNE 30, 2006 as approved and adopted by resolution dated MAY 26, 2005.

Signed: Lorrit Baumgardner
Budget Officer or Agency Director

Subscribed and sworn to this 25th

day of October, 2005

Renae J. Bodily
(Notary Public)

NOTARY PUBLIC
STATE OF UTAH
My Commission Expires
August 31, 2008
RENAE J. BODILY
140 West 1650 North
Centerville, Utah 84014

WASATCH FRONT REGIONAL COUNCIL
Association of Government

JUNE 30, 2006
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	INTERGOVERNMENTAL REVENUE			
	Federal Grants and Contracts	2,065,081	2,111,744	2,327,742
	State Grants and Contracts	135,826	159,192	103,125
	State Appropriations			
	Grants from Local Units:_____	605570	566,102	521,341
	CHARGES FOR SERVICES			
	Recreation and Culture			
	Miscellaneous Services:_____			
	Other (Specify):			
	MISCELLANEOUS REVENUE	5626	7867	
	CONTRIBUTIONS AND TRANSFERS			
	Contribution from Other Governmental Units			
	Contributions from Private Sources			
	Contributions - General Fund Surplus			
	TOTAL REVENUES	2,812,097	2,844,905	2,952,208

WASATCH FRONT REGIONAL COUNCIL
Association of Government

JUNE 30, 2006
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Source of Revenue	Prior Year Actual Revenue	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Executive and Central Staff			
	Non-Departmental			
	Other (Specify): PLANNING GRANTS	2,804,079	2791946	2952,208
	PUBLIC HEALTH			
	Aging			
	Weatherization			
	RSVP			
	Human Services			
	Nutrition			
	Mental Health			
	Other (Specify):			
	Water Quality			
	Food commodities			
	Community Services Block Grant			
	Social Services Block Grant			
	COMMUNITY & ECONOMIC DEVELOP.			
	Tourism Promotion			
	Industrial Promotion			
	Economic Development			
	JTPA			
	Other (Specify):			
	Federal Procurement			
	TRANSPORTATION & PUBLIC SAFETY			
	Airports			
	Highways and Streets			
	Other (Specify):			
	PARKS, RECR., & PUBLIC PROPERTY			
	Parks			
	Swimming Pool			
	Golf Course			
	Recreation and Culture			
	Libraries			
	Other (Specify):			
	Miscellaneous			
	Budgeted Increase in Fund Balance	8018	52959	
	TOTAL EXPENDITURES	2,812,097	2,844,905	2,952,208