Salt Lake County Council of Governments
ASSOCIATION OF GOVERNMENTS

June 30, 2006
FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the Salt Lake County Council of Governments for the fiscal year ending June 30, 2006, as approved and adopted by resolution dated December 2, 2004.

Signed: Edwin E. Blanco
Budget Officer or Agency Director

Subscribed and sworn to this 11th

day of August, 2005

Renae J. Bodily
(Notary Public)

NOTARY PUBLIC
STATE OF UTAH
My Commission Expires
August 31, 2008
RENAE J. BODILY
140 West 1650 North
Centerville, Utah 84014

Salt Lake County Council of Governments
Association of Government

2006
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	INTERGOVERNMENTAL REVENUE			
	Federal Grants and Contracts			
	State Grants and Contracts			
	State Appropriations			
	Grants from Local Units:_____			
	CHARGES FOR SERVICES			
	Recreation and Culture			
	Miscellaneous Services:_____			
	Other (Specify):			
	MISCELLANEOUS REVENUE			
	CONTRIBUTIONS AND TRANSFERS			
	Contribution from Other Governmental Units	$2,014.18	$2,000.00	$2,000.00
	Contributions from Private Sources			
	Contributions - General Fund Surplus			
	TOTAL REVENUES	$2,014.18	$2,000.00	$2,000.00

Salt Lake County Council of Governments
Association of Government

2006
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Source of Revenue	Prior Year Actual ~~Revenue~~ Expenditures	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Executive and Central Staff			
	Non-Departmental			
	Other (Specify): extra secretarial	$1,912.04	$2,000.00	$2,000.00
	assistance, Legislative luncheon, etc.			
	PUBLIC HEALTH			
	Aging			
	Weatherization			
	RSVP			
	Human Services			
	Nutrition			
	Mental Health			
	Other (Specify):			
	Water Quality			
	Food commodities			
	Community Services Block Grant			
	Social Services Block Grant			
	COMMUNITY & ECONOMIC DEVELOP.			
	Tourism Promotion			
	Industrial Promotion			
	Economic Development			
	JTPA			
	Other (Specify):			
	Federal Procurement			
	TRANSPORTATION & PUBLIC SAFETY			
	Airports			
	Highways and Streets			
	Other (Specify):			
	PARKS, RECR., & PUBLIC PROPERTY			
	Parks			
	Swimming Pool			
	Golf Course			
	Recreation and Culture			
	Libraries			
	Other (Specify):			
	Miscellaneous			
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	$1,912.04	$2,000.00	$2,000.00