BOX ELDER COUNTY
REDEVELOPMENT AGENCY

FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of BOX ELDER COUNTY RDA for the fiscal year ending DEC. 31, 2005, as approved and adopted by resolution dated DEC. 14, 2004. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

[X] 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DEC. 7, 2004.

Signed: Roger K. Handy
Budget Officer or Agency Director

Subscribed and sworn to this 11

day of January, 2005.

Mary Ann Packer
(Notary Public)

my commission expires 2-26-2006

MARY ANN PACKER
NOTARY PUBLIC - STATE OF UTAH
01 S MAIN ST
BRIGHAM CITY, UT 84302
My Comm. Exp. 02/26/2006

DEPARTMENT OR DIVISION: **RDA - WALMART 26-4631**

ACCOUNT #	ACCOUNT TITLE	2002 ACTUAL	2003 ACTUAL	2004 APPROVED	2004 PROJECTED	2005 REQUEST	2005 PROPOSED	2005 APPROVED
110	permanent employees			$24,304		$25,000	$25,891	$26,481
130	employee benefits			$9,290		$9,290	$10,640	$10,640
150	1.85% compensation change						$590	$0
231	travel			$5,000		$1,500	$1,500	$0
281	telephone			$2,000		$0	$0	$0
311	professional & technical			$35,000		$10,000	$10,000	$0
611	misc. supplies			$5,000		$0	$0	$0
622	affordable housing			$60,000		$58,000	$58,000	$0
730	eda grant expenditures			$900,000		$200,000	$200,000	$0
738-25	Walmart - site improvements			$0		$0	$54,379	$108,879
741	equipment			$1,500		$0	$0	$0
800	debt service - land acquisition			$204,000		$204,000	$204,000	$204,000
		$194,766	$428,683	$1,246,094	$1,540,340	$507,790	$565,000	$350,000

BOX ELDER COUNTY
2005 REVENUE SUMMARY

ACCOUNT #	ACCOUNT TITLE	2002 ACTUAL	2003 ACTUAL	2004 BUDGET	2004 YTD 9/30/04	2004 PROJ 9/30	2005 PROPOSED	2005 ADOPTED
24340027000	inmate jail fee	$0	$0	$0	$0	$0	$8,616	$8,616
24340094000	reimbursement for court costs	$119,167	$116,250	$125,000	$93,750	$128,217	$142,165	$142,165
24340097000	commissary funds	$80,000	$192,318	$127,000	$81,595	$127,000	$127,000	$127,000
24350097000	inmate services - county	$9,644	$2,280	$9,500	$1,680	$2,176	$36,000	$36,000
24360092000	sundry	$32,564	$10,657	$30,012	$39,056	$40,025	$27,215	$27,215
24360092050	DNA sample revenue	$795	$1,920	$1,605	$1,035	$1,238	$1,605	$1,605
24360092500	Walmart grant to Explorers	$1,600	$0	$0	$0	$0	$0	$0
24360092800	sale of vehicles - revised	$63,300	$245,675	$375,000	$133,428	$375,000	$262,500	$262,500
24380021000	transfer from other funds	$3,743,042	$3,979,390	$4,658,721	$3,494,041	$4,658,721	$2,570,642	$2,596,753
24380023000	911 revenue	$113,110	$237,242	$175,000	$160,837	$219,549	$220,000	$240,000
	TOTAL PUBLIC SAFETY	$5,297,717	$5,815,912	$6,343,975	$4,705,458	$6,487,382	$4,373,612	$4,419,723
	TOTAL MUNCIPAL SERVICE FD.	$10,148,288	$9,491,959	$11,787,544	$8,932,372	$12,097,256	$10,694,362	$10,833,184
MBA - SOLID WASTE MANAGEMENT								
23340026000	landfill fees	$983,320	$924,731	$978,415	$1,183,916	$1,858,916	$1,185,919	$1,185,919
23340027000	landfill - recovery & recycling	$4,543	$5,778	$6,919	$10,281	$12,680	$13,000	$13,000
23360015000	interest - solid waste management	$9,095	$6,723	$7,813	$4,628	$6,191	$7,000	$7,000
23360092800	sale of vehicles - revised	$19,000	$0	$0	$0	$0	$0	$0
23360092300	sundry revenue	$33	$946	$500	$4,679	$4,679	$1,000	$1,000
	appropriated surplus	$0	$0	$0	$0	$0	$0	$72,247
	TOTAL WASTE MGMT FUND	$1,015,990	$938,178	$993,647	$1,203,504	$1,882,466	$1,206,919	$1,279,166
RDA WALMART								
26310011000	RDA tax increment	$0	$603,000	$238,000	$330,000	$330,000	$350,000	$350,000
26360010000	interest earnings	$0	$0	$0	$53,000	$53,000	$15,000	$0
26364010555	sale of fixed assets	$0	$0	$0	$99,510	$99,510	$0	$0
26380010000	appropriated fund surplus	$0	$0	$108,094	$0	$108,094	$0	$0
26387010222	contributions from private sources	$0	$0	$0	$12,000	$12,000	$0	$0
26361033190	EDA grant	$0	$44,148	$900,000	$610,354	$900,000	$200,000	$0
	TOTAL RDA WALMART FUND	$0	$647,148	$1,246,094	$1,104,864	$1,502,604	$565,000	$350,000