Piute County SSD #1
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Piute County SSD #1 for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 13, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[✓] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 13, 2004.

Signed: [signature]
Budget Officer

Subscribed and sworn to this 4 day of August, 2005.

Ricki Cannon
(Notary Public)

RICKI CANNON
NOTARY PUBLIC • STATE of UTAH
205 EAST MAIN
CIRCLEVILLE, UTAH 84723
COMM. EXP. 08-04-2005

Piute County SSD #1
DISTRICT

BUDGET

for the year ended 12-31-2005

	GENERAL FUND			ENTERPRISE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property						
Other: Fees	18,788	9,602	85,000			
Fee-in-Lieu of Taxes						
Charges for Services						
Interest Income	5,102	2,627				
Other: Allowed Large	115,533	175,817	175,000			
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES	139,423	188,046	270,000			
EXPENSES						
Salaries and Benefits						
Other Operating Expenses	18,646	167,197	220,000			
Depreciation						
Capital Outlay	409,243	12,888	50,000			
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES	427,889	180,085	270,000			
			INCOME OR (LOSS)			