MAGNA MOSQUITO ABATEMENT DISTRICT
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of MAGNA MOSQUITO ABATEMENT DISTRICT for the fiscal year ending DECEMBER 31, 2005, as approved and adopted by resolution on DECEMBER 8, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 8, 2004.

Signed: _____
Budget Officer

Subscribed and sworn to this 8th
day of December, 2004

Denise Taylor
(Notary Public)

DENISE TAYLOR
NOTARY PUBLIC - STATE OF UTAH
1785 WEST 2300 SOUTH
SALT LAKE CITY UT 84119
My Comm. Exp. 10/01/2007

MAGNA MOSQUITO ABATEMENT DISTRICT
DISTRICT

BUDGET

for the year ended DECEMBER 31, 2005

	GENERAL FUND			ENTERPRISE FUND N/A		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property	228,522	232,975	228,000			
Other:						
Fee-in-Lieu of Taxes	21,133	21,267	21,000			
Charges for Services						
Interest Income	10,002	7,831				
Other: Sale of asset		8,540				
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES	259,677	270,613	257,008			
EXPENSES						
Salaries and Benefits	124,007	123,780	132,000			
Other Operating Expenses	65,145	78,100	118,000			
Depreciation						
Capital Outlay	27,774	70,588	7,000			
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES	216,926	272,468	257,000			
INCOME OR (LOSS)						

MAGNA MOSQUITO ABATEMENT DISTRICT
DISTRICT

BUDGET

for the year ended DECEMBER 31, 2005

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Bonds Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income						
Transfers from:						
_____ Fund						
_____ Fund						
Other: _____						
TOTAL REVENUES & OTHER SOURCES						
Beginning Fund Bal.	110,850	110,850	110,850			
Available for Use						
EXPENDITURES						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay						
Transfers to:						
_____ Fund						
_____ Fund						
Other: _____						
TOTAL EXPENDITURES & OTHER USES						
Ending Fund Balance	110,850	110,850	110,850			