Daggett County Mosquito Abatement District
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Daggett County Mosquito Abatement District for the fiscal year ending ~~December 31, 2005~~, ____, as approved and adopted by resolution on November 3, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 3, 2004.

Signed: Lesa Asay
Budget Officer

Subscribed and sworn to this 10th day of January, 2005

Vicky McKee
(Notary Public)

Notary Public
Vicky McKee
95 North 100 West
Manila, Utah 84046
My Commission Expires
10/26/2005
State of Utah

Daggett County Mosquito Abatement District
DISTRICT

BUDGET

for the year ended December 31, 2005

	GENERAL FUND			ENTERPRISE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property	15,554	16,654	16,000			
Other:						
Fee-in-Lieu of Taxes	4,679	4,891	4,400			
Charges for Services						
Interest Income						
Other:	11,217	25,049				
Other Financing Sources:						
Transfers From Other Funds					N/A	
Contribution From Fund Bal.		16,918	10,000			
TOTAL REVENUES	31,450	63,512	30,400			
EXPENSES						
Salaries and Benefits		5,587	5,400			
Other Operating Expenses	29,252	57,925	25,000			
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.	2,198					
TOTAL EXPENSES	31,450	63,512	30,400			
			INCOME OR (LOSS)			

Daggett County Mosquito Abatement District
DISTRICT

BUDGET

for the year ended December 31, 2005

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Bonds Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income						
Transfers from:						
_____ Fund		N/A			N/A	
_____ Fund						
Other: _____						
TOTAL REVENUES & OTHER SOURCES						
Beginning Fund Bal.						
Available for Use						
EXPENDITURES						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay						
Transfers to:						
_____ Fund						
_____ Fund						
Other: _____						
TOTAL EXPENDITURES & OTHER USES						
Ending Fund Balance						