Uintah Basin
ASSOCIATION OF GOVERNMENTS

June 30, 2005
FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Uintah Basin AOG for the fiscal year ending June 30, 2005, as approved and adopted by resolution dated May 7, 2004.

Signed: _____
Budget Officer or Agency Director

Subscribed and sworn to this 13th day of January, 2005.

Crystal K. Adams
(Notary Public)

Notary Public
CRYSTAL K. ADAMS
[illegible] East 200 North (112-3)
Roosevelt, Utah 84066
My Commission Expires
June 01, 2008
State of Utah

Uintah Basin

Association of Government

2005

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	2003 Prior Year Actual Revenue	2004 Current Year Estimate	2005 Ensuing Year Approved Budget Appropriation
	INTERGOVERNMENTAL REVENUE			
	Federal Grants and Contracts	426,400	703,154	590,589
	State Grants and Contracts	2,329,733	1,955,296	1,681,697
	State Appropriations			
	Grants from Local UnitsCounties,Cities etc	394,172	465,684	402,500
	Mortgage Co.'s - Self Help	756,651		
	CHARGES FOR SERVICES			
	Recreation and Culture			
	Miscellaneous Services:_____			
	Other (Specify):			
	Aging - Meals & Transportation	32,728	36,801	38,000
	TANF & CST Transportation	3,121	2,203	1,500
	MISCELLANEOUS REVENUE			
	Interest Earned	29,800	40,471	45,500
	CONTRIBUTIONS AND TRANSFERS			
	Contribution from Other Governmental Units			
	Contributions from Private Sources		29,049	32,000
	Contributions - General Fund Surplus		855,572	200.369
	Deferred Revnue Current Year	(260,379)	(503,060)	
	Deferred Revenue Prior Year		260,379	503,060
	National Children's Alliance		8,001	8,500
	TOTAL REVENUES	3,712,226	3,853,550	3,503,715

Uintah Basin

Association of Government

2005

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Source of Revenue	2003 Prior Year Actual Revenue	2004 Current Year Estimate	2005 Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Executive and Central Staff	100,726	111,841	179,141
	Non-Departmental			
	Other (Specify)Land & New Office Bldg	236,126	1,177,544	165,369
	Debt Service		17,000	26,000
	PUBLIC HEALTH			
	Aging	384,328	392,327	402,100
	Weatherization	285,426	444,825	373,980
	RSVP	229,490	258,908	260,888
	Human Services	291,661	333,327	368,975
	Nutrition			
	Mental Health			
	Other (Specify):			
	Water Quality			
	Food commodities	35,442	35,633	53,166
	Community Services Block Grant	116,409	102,805	101,552
	Social Services Block Grant	51,120	51,462	51,072
	COMMUNITY & ECONOMIC DEVELOP.			
	Tourism Promotion			
	Industrial Promotion			
	Economic Development	246,926	256,011	464,314
	JTPA			
	Other (Specify): Home & Community Dev.	1,453,052	599,305	1,057,158
	Federal Procurement			
	TRANSPORTATION & PUBLIC SAFETY			
	Airports			
	Highways and Streets			
	Other (Specify): TANF Transportation	281,520	72,562	
	PARKS, RECR., & PUBLIC PROPERTY			
	Parks			
	Swimming Pool			
	Golf Course			
	Recreation and Culture			
	Libraries			
	Other (Specify):			
	Miscellaneous			
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	3,712,226	3,853,550	3,503,715