Vintah
CITY

2007-08
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

> "On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Vintah City for the fiscal year ending June 30, 2008 as approved and adopted by resolution or ordinance dated June 19, 2007. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

[X] 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

[ ] 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 19, 2007 for all budgetary funds.

Signed: Wendy Wiss
(Budget Officer)

Subscribed and sworn to this 18th day of July, 2007.

(Notary Public)

NOTARY PUBLIC
GARY MATHIS
1840 E. Skyline Dr.
South Ogden, Utah 84403
My Commission Expires
November 7, 2009
STATE OF UTAH

Vintah City

Governmental Unit

2007-08

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 05-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	**TAXES**			
3110	General Property Taxes - Current	31,104	31,000	34,000
3120	Prior Years' Taxes - Delinquent	1,338	1,237	1,000
3130	General Sales & Use Taxes	123,045	130,434	140,000
3140	Franchise Taxes	82,146	72,000	77,000
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes	6,952	6,810	7,000
3190	Penalties & Interest on Delinquent Taxes			
3200	**LICENSES AND PERMITS**			
3210	Business Licenses & Permits	4,771	4,784	5,000
3220	Non-business Licenses & Permits Cond./Flood	875	525	250
3221	Building, Structures, & Equipment	26,643	34,888	20,000
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses	2,611	2,624	2,500
3300	**INTERGOVERNMENTAL REVENUE**			
3310	Federal Grants			
3311	General Governemnt			
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants			
3350	State Shared Revenue			
3356	Class "C" Road Fund Allotment	51,142	54,012	50,000
3358	Liquor Fund Allotment	1,182	742	1,000
3370	Grants from Local Units: _____			

Vintah City

Governmental Unit

2007-08

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	**CHARGES FOR SERVICES**			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees annex/adm.	3,135	5,436	500
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services Traffic school	854	1,125	2,000
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property	1,380	1,070	1,000
3480	Cemeteries & Perp. & lots	47,870	19,235	5,500
3490	Miscellaneous Services: Impact fees	5,479	12,503	12,600
3500	**FINES AND FORFEITURES**			
3510	Fines	61,241	86,514	80,000
3520	Forfeitures			
3600	**MISCELLANEOUS REVENUE**			
3610	Interest Earnings	23,414	35,000	15,000
3620	Rents & Concessions	8,400	10,558	500
3640	Sale of Fixed Assets - Compensation for Loss	251	0	0
3650	Sale of Materials & Supplies	1,500	433	400
3670	Sales of Bonds			
3680	Other Financiing - Capital Lease Obligations			
	Ramp			5,000

Vintah City
Governmental Unit

2007-08
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20+C176 05-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	**CONTRIBUTIONS AND TRANSFERS**			
3810	Transfer from: Water & Garbage	13,000	13,000	15,000
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "C" Road Fund Bal. to be Appropr.	0	71,378	0
3890	**Beg. General Fund Bal. to be Appropriated**			
	TOTAL REVENUES	498,333	595,308	475,250

Vintah City

Governmental Unit

2007-08

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	**GENERAL GOVERNMENT**			
4110	Legislative	6,367	6,926	7,600
4111	Commission or Council			
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial	40,680	44,342	60,700
4121	City & Precint Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies	34,399	42,469	44,720
4141	Auditor - Prof.	6,645	6,459	7,500
4142	Clerk	24,412	24,412	26,686
4143	Treasurer	4,800	4,800	4,944
4144	Recorder			
4145	Attorney / Eng.	4,715	2,748	4,500
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental - Pub. W.	30,515	33,140	36,760
4160	General Governmental Buildings	2,788	2,999	8,900
4170	Elections	1,297	0	1,500
4180	Planning & Zoning - P.C.	11,874	8,109	10,900
4190	Education & Community Promotion			
4200	**PUBLIC SAFETY**			
4210	Police Department	56,860	56,860	56,860
4220	Fire Department	35,391	39,786	41,850
4230	Corrections (Jail)			
4240	Protective Inspection	2,588	7,073	6,500
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation	0	377	500
4254	Flood Control			
4255	Emergency Services (Civil Defense)	0	682	1,000

Vintah City
Governmental Unit

2007-08
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	**PUBLIC HEALTH**			
4310	Health Services			
4360	Infirmaries			
4400	**HIGHWAYS & PUBLIC IMPROVEMENTS**			
4410	Highways	18,473	8,578	24,813
4415	Class "C" Road Program			
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop &.Garage			
4500	**PARKS, RECREA. & PUBLIC PROPERTY**			
4510	Park & Park Areas	29,838	33,537	16,675
4540	Park Lighting			
4560	Recreation & Culture			
4580	Libraries			
4590	Cemeteries	2,205	3,545	3,025
4600	**COMMUNITY & ECONOMIC DEVEL.**			
4610	Community Planning - Study	1,573	6,209	3,500
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	**DEBT SERVICE**			
4710	Principal and Interest			
4800	**TRANSFERS AND OTHER USES**			
4810	Transfer to: Bldg. C.P.	130,000	125,000	
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

Vintah City
Governmental Unit

2007-08
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance	0	71,378	0
4871	Class "C" Road Funds	30,778	54,012	50,000
4900	**MISCELLANEOUS**			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	**Appropriated Increase in Fund Balance**	22,135	11,867	55,817
	TOTAL EXPENDITURES	498,333	595,308	475,250

Vintah City
Governmental Unit

2007-08
Fiscal Year

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description Buildings	Prior Year Actual 2005-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund	130,000	125,000	0
	Interest Income			
	Other additions			
	TOTAL REVENUE	130,000	125,000	0
	Begining Fund Balance	319,432	449,432	
	TOTAL AVAILABLE FOR APPROPR.	449,432	574,432	496,363
	EXPENDITURES:	0		
	Transfer to Cemetery C.P.		45,000	
	New Bldg.		33,069	450,000
	TOTAL EXPENDITURES			
	Ending Fund Balance	449,432	496,363	46,363

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description Animal Control	Prior Year Actual 2005-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	TOTAL REVENUE	0	0	0
	Begining Fund Balance	3,000	3000	3000
	TOTAL AVAILABLE FOR APPROPR.			
	EXPENDITURES:	0	0	0
	TOTAL EXPENDITURES			
	Ending Fund Balance	3000	3000	3000

Vintah City
Governmental Unit

2007-08
Fiscal Year

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description Fire	Prior Year Actual 2005-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	TOTAL REVENUE	0	0	0
	Begining Fund Balance	0	0	0
	TOTAL AVAILABLE FOR APPROPR.			
	EXPENDITURES:	0	0	0
	TOTAL EXPENDITURES			
	Ending Fund Balance	0	0	0

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description Streets	Prior Year Actual 2005-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	TOTAL REVENUE	0	0	0
	Begining Fund Balance	50,000	50,000	50,000
	TOTAL AVAILABLE FOR APPROPR.			
	EXPENDITURES:	0	0	0
	TOTAL EXPENDITURES			
	Ending Fund Balance	50,000	50,000	50,000

Uintah City
Governmental Unit

2007-08
Fiscal Year

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description Parks	Prior Year Actual 2005-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	TOTAL REVENUE	0	0	0
	Begining Fund Balance	479	479	479
	TOTAL AVAILABLE FOR APPROPR.			
	EXPENDITURES:	0	0	0
	TOTAL EXPENDITURES			
	Ending Fund Balance	479	479	479

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description MtnV	Prior Year Actual 2005-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	TOTAL REVENUE	0	0	0
	Begining Fund Balance	9535	4696	4066
	TOTAL AVAILABLE FOR APPROPR.			
	EXPENDITURES:			
		4839	630	1200
	TOTAL EXPENDITURES			
	Ending Fund Balance	4696	4066	2866

Vintah City

Governmental Unit

2007-08

Fiscal Year

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description Cemetery	Prior Year Actual 2005-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund Bldg. C.P.		45,000	
	Interest Income			
	Other additions			
	TOTAL REVENUE	0	45,000	0
	Begining Fund Balance	6230	6230	12,734
	TOTAL AVAILABLE FOR APPROPR.		51,230	
	EXPENDITURES:			
		0	38,496	5,000
	TOTAL EXPENDITURES			
	Ending Fund Balance	6230	12,734	7,734

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description Storm Drain	Prior Year Actual 2005-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	TOTAL REVENUE	0	0	0
	Begining Fund Balance	30,000	30,000	30,000
	TOTAL AVAILABLE FOR APPROPR.			
	EXPENDITURES:	0	0	0
	TOTAL EXPENDITURES			
	Ending Fund Balance	30,000	30,000	30,000

Vintah City
Governmental Unit

2007-08
Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND: _____

FORM 3

Account Number	Description	Prior Year Actual 2005-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	263,942	286,397	276,000
	Interest Earned	3,830	8000	4000
	Other: _____	1,350		
	TOTAL OPERATING REVENUE	269,122	294,397	280,000
	OPERATING EXPENSES:			
	Personnel Services	9,063	7,138	9,950
	Contractual Services	103,891	117,969	124,150
	Material and Supplies	31,452	30,247	43,850
	Depreciation	38,400	40,000	40,000
	Other			
	TOTAL OPERATING EXPENSE	182,806	195,354	217,950
	OPERATING INCOME (LOSS)	86,316	99,043	62,050
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS: Bond Prin.	(32,351)	(33,906)	(35,536)
	Connection Fees / Impact, meters	31,820	36,567	37,000
	Interest Expense Bond Int.	(23,807)	(22,253)	(20,623)
	Capital Contributions from Outside Sources			
	Operating transfers from:			
	Operating transfers to: G.F.	13,000	13,000	15,000
	NET INCOME (LOSS)	48,978	66,451	27,891

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets Sold			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			