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RECEIVED
JUL 26 2006
STATE AUDITOR

SCANNED
7-26-06

Springdale
TOWN

FISCAL YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

> At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget fot eh ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Springdale Town for the fiscal year ending June 30, 2007 as approved and adopted by resolution or ordinance dated June 14, 2006. A public hearing meeting the requirements specified in Utah Code section (indicate which):

[X] 10-5-109 (no increase in tax rate - final budget adopted before June 22)
[ ] 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on June 14 2006 for all budgetary funds.

Signed: (Budget Officer)

Subscribed and sworn to this

day of 7/20/, 2006.

Fay Cope
(Notary Public)

NOTARY PUBLIC
FAY COPE
118 Lion Blvd.
P.O. Box 187
Springdale, UT 84767
MY COMM EXP 10/24/2008
STATE OF UTAH

TOWN OF SPRINGDALE

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
	TAXES			
3110	General Prop Taxes-Current	32,698	37,137	38,538
3120	Delinquent Prior Year's Taxes	7,087	2,405	2,500
3130	Sales and Use Tax	250,779	253,850	250,779
3140	Franchise Tax	48,571	39,584	48,000
3150	Resort Taxes	470,177	477,449	525,200
3155	Transient Room Tax	115,565	123,099	135,200
3160	MOBILE PHONE SURCHARGE	234	0	0
3161	TELECOMMUNICATIONS TAX	10,515	10,192	8,000
3170	Fee-In-Lieu of Property Taxes	3,327	1,896	2,100
3180	G10-3180 911 TAX	0	0	0
	LICENSES AND PERMITS			
3210	Business Licenses and Permits	17,744	13,093	17,000
3220	NON-BUSINESS LICENSES & PERMITS	900	750	500
3221	Building Permits	34,445	24,735	30,000
3225	Animal Licenses	150	5	100
	INTERGOVERNMENTAL REVENUE			
3320	Federal Grants	0	0	0
3340	State Grants	250	250	5,000
3356	Classs "C" Road Fund Allotmt	15,190	15,421	15,500
3358	State Liquor Fund Allotment	4,749	6,960	4,000
3360	Pedestrian Safety Funds	0	0	0
	CHARGES FOR SERVICES			
3420	General Government	24,492	18,694	25,000
3440	Sanitation	0	0	0
3480	Cemeteries	6,800	2,675	3,100
3490	Ambulance Receipts	0	0	0
3491	MISC. SERVICES	5,450	11,975	12,000
	FINES & FORFEITURES			
3510	Fines and Forfeitures	7,850	19,401	107,344
	MISCELLANEOUS REVENUE			
3610	Interest Earnings	11,869	46,026	6,500
3620	Rents and Concessions	1,605	1,640	3,500
3630	Sale of Fixed Assets	0	0	0

TOWN OF SPRINGDALE

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
3640	Miscellaneous Fees	1,249	478	3,600
3650	Grant Revenue	0	3,000	10,000
3670	Sale of Bonds	0	0	0
3680	Miscellaneous Fees	4,685	4,666	4,000
3690	Misc Revenues-Impact Fees	0	0	0
	CONTRIBUTIONS AND TRANSFERS			
3850	Transfer from Irr/Wtr/Swr	0	0	53,333
3870	Contrib. From Private Sources	0	100	0
3890	Appropriated Use of Beginning Fund Balanc	0	0	2,500
	TOTAL REVENUE & OTHER SOURCES	1,076,381	1,115,481	1,313,294

TOWN OF SPRINGDALE

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
	GENERAL GOVERNMENT			
4110	Legislative	4,670	10,000	10,054
4140	Administration	323,618	351,725	360,987
4150	Professional Services	71,482	54,093	63,920
4170	Elections	20	1,720	200
	PUBLIC SAFETY			
4210	Police Department	130,897	136,411	304,447
4220	Fire, Inspection, Other	6,870	8,808	2,600
4240	Protective Inspection	0	0	0
4250	Other Protective	0	0	0
	PUBLIC HEALTH			
4310	Ambulance, Health & Welfare	0	0	0
	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Construction	0	0	37,550
4420	Repair and Maintenance	36,788	39,337	59,763
4460	Engineering	100	4,732	0
	PARKS, RECREATION & PUBLIC PROPERTY			
4510	Parks and Recreation	56,611	55,972	81,959
4570	CCC	0	0	91,514
4590	Cemetery	8,491	0	0
	COMMUNITY & ECONOMIC DEVELOPMENT			
4610	Community & Econ Development	67,036	132,713	163,141
	TRANSFERS & OTHER USES			
4810	Transfer to Water Fund	0	0	0
4815	Transfer to SMBA Fund	88,000	0	10,000
4820	Transfer to Sewer Fund	0	0	0
4825	Agency Payments	113,597	112,030	113,815
4826	911 TAX	0	0	0
4830	Transfer to Capital Projects	258	0	0
4880	Appropriated Increase in Fund Balance	167,943	0	13,344

TOWN OF SPRINGDALE

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
	TOTAL EXPENDITURES & OTHER USES	1,076,381	907,541	1,313,294

TOWN OF SPRINGDALE

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

CAPITAL PROJECT FUND - PARKS CAPITAL PROJECTS

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
	REVENUES:			
3910	Transfer From General Fund	105,780	0	0
3920	Interest Inc	2,903	0	0
3930	Grants	0	0	10,000
3940	Impact Fees	12,000	21,000	30,000
3979	CHANGES-CURRENT YEAR ADDITIONS	0	0	0
	TOTAL REVENUES & OTHER SOURCES	120,683	21,000	40,000
3990	Begin Fund Balance	33,168	152,279	173,279
	TOTAL AVAILABLE FOR APPROPRIATIONS	153,851	173,279	213,279
	EXPENDITURES:			
4020	Expenditures	1,572	0	110,000
4030	Transfer to Other Funds	0	0	0
	TOTAL EXPENDITURES	1,572	0	110,000
	Ending Fund Balance	152,279	173,279	103,279

TOWN OF SPRINGDALE

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

CAPITAL PROJECT FUND - COMMUNITY CENTER CAPITAL PROJE

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
	REVENUES:			
3910	Transfers from General Fund	88,000	0	0
3915	Transfer From Other Funds	0	0	0
3920	Interest Inc	0	0	0
3930	Other Additions	1,428	0	0
3935	Revenues From Other Sources	0	0	0
3979	Changes-Current Year Additions	0	0	0
	TOTAL REVENUES & OTHER SOURCES	89,428	0	0
3990	Begin Fund Balance	0	63,376	63,376
	TOTAL AVAILABLE FOR APPROPRIATIONS	89,428	63,376	63,376
	EXPENDITURES:			
4020	Expenditures	26,052	0	0
4030	Transfer To Other Funds	0	0	0
	TOTAL EXPENDITURES	26,052	0	0
	Ending Fund Balance	63,376	63,376	63,376

TOWN OF SPRINGDALE

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

CAPITAL PROJECT FUND - STREETS CAPITAL PROJECTS

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
	REVENUES:			
3910	Transfer From General Fund	0	0	0
3915	Transfer From Other Funds	0	0	0
3920	Interest Inc	3,498	0	0
3930	Grants	0	5,000	0
3931	Contributions	0	0	0
3940	Impact Fees	33,109	0	0
3979	Changes-Current Year Additions	0	0	0
	TOTAL REVENUES & OTHER SOURCES	36,607	5,000	0
3990	Begin Fund Balance	134,265	57,611	62,611
	TOTAL AVAILABLE FOR APPROPRIATIONS	170,872	62,611	62,611
	EXPENDITURES:			
4020	Expenditures	7,481	0	51,000
4030	Transfer To Other Funds	105,780	0	0
	TOTAL EXPENDITURES	113,261	0	51,000
	Ending Fund Balance	57,611	62,611	11,611

TOWN OF SPRINGDALE

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

CAPITAL PROJECT FUND - CDBG - Affordable Housing

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
	REVENUES:			
3910	Transfer From General Fund	258	0	0
3915	TRANSFER FROM OTHER FUNDS	0	0	0
3920	Interest Inc	0	0	0
3930	Grants	135,400	8,000	0
3940	Impact Fee Revenue	0	0	0
3979	TOTAL REVENUES	0	0	0
	TOTAL REVENUES & OTHER SOURCES	135,658	8,000	0
3990	Begin Fund Balance	15,000	14,960	14,960
	TOTAL AVAILABLE FOR APPROPRIATIONS	150,658	22,960	14,960
	EXPENDITURES:			
4020	Expenditures	135,698	8,000	0
4030	Transfer To Other Funds	0	0	0
	TOTAL EXPENDITURES	135,698	8,000	0
	Ending Fund Balance	14,960	14,960	14,960

TOWN OF SPRINGDALE

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

CAPITAL PROJECT FUND - ISTEA 1&2

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
	REVENUES:			
3910	Transfer From General Fund	0	0	0
3915	TRANSFER FROM OTHER FUNDS	0	0	0
3920	Interest Inc	0	0	0
3930	Grants	0	0	0
3935	Revenues From Other Sources	0	0	0
3940	Impact Fee Revenue	0	0	0
3979	CHANGES-CURRENT YEAR ADDITIONS	0	0	0
	TOTAL REVENUES & OTHER SOURCES	0	0	0
3990	Begin Fund Balance	0	0	0
	TOTAL AVAILABLE FOR APPROPRIATIONS	0	0	0
	EXPENDITURES:			
4020	Expenditures	0	0	0
4030	Transfer to Other Funds	0	0	0
	TOTAL EXPENDITURES	0	0	0
	Ending Fund Balance	0	0	0

TOWN OF SPRINGDALE

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - IRRIGATION

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
	OPERATING REVENUE			
3710	Charges for Services	0	8,757	21,500
3720	Interest Earned	0	0	0
3730	OTHER FEES & REVENUES	0	15,540	15,540
3780	Sale of Fixed Assets	0	0	0
3790	Appropriated Use of Beginning Fund Balanc	0	0	0
	TOTAL OPERATING REVENUE:	0	24,297	37,040
	OPERATING EXPENSES			
4010	Personal Services	0	7,464	9,600
4030	Materials & Supplies	0	26,916	34,480
4040	Depreciation	0	0	0
4050	Other #1 - Loss on Disposal of Assets	0	0	0
	TOTAL OPERATING EXPENSES:	0	34,380	44,080
	OPERATING INCOME (LOSS)	0	(10,083)	(7,040)
	NON-OPERATING REVENUE (EXPENSE)			
5100	Connection Fees	0	0	0
5200	Interest Expense	0	0	0
5400	Transfer from Water Fund	0	0	22,580
5600	Non-Operating Transfers	0	0	(15,540)
	NET INCOME (LOSS)	0	(10,083)	0

TOWN OF SPRINGDALE

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - IRRIGATION

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
	CASH OPERATING NEEDS			
	Net Income (Loss)	0	(10,083)	0
4040	Depreciation	0	0	0
6510	DEBT SERVICE - PRINCIPAL	0	0	0
	TOTAL CASH PROVIDED (REQUIRED)	0	(10,083)	0

**** Please Complete the Following Section (Not Required)****

SOURCE OF CASH REQUIRED			
Cash balance at beginning of year			
Invest/Other assets to be converted			
Issuance of bond and other debt			
Contributions from _____ funds			
Loans from other funds			
TOTAL CASH REQUIRED			

TOWN OF SPRINGDALE

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - WATER

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
	OPERATING REVENUE			
3710	Charges for Services	323,376	326,705	348,000
3720	Interest Earned	16,225	18,580	4,200
3730	OTHER FEES & REVENUES	28,736	9,373	5,500
3780	Sale of Fixed Assets	0	0	0
3790	Appropriated Use of Beginning Fund Balanc	0	0	0
	TOTAL OPERATING REVENUE:	368,337	354,658	357,700
	OPERATING EXPENSES			
4010	Personal Services	70,778	100,680	95,441
4020	Garbage Administration	22,143	23,078	25,000
4030	Materials & Supplies	63,439	94,780	92,416
4040	Depreciation	80,382	0	80,000
4050	Other #1 - Loss on Disposal of Assets	0	0	0
	TOTAL OPERATING EXPENSES:	236,742	218,538	292,857
	OPERATING INCOME (LOSS)	131,595	136,120	64,843
	NON-OPERATING REVENUE (EXPENSE)			
5100	Connection Fees	48,775	29,810	37,250
5200	Interest Expense	(12,740)	(8,500)	(8,490)
5300	Contributed Resort Tax	0	0	0
5400	Transfer from General Fund	0	0	0
5600	Non-Operating Transfers	0	0	(46,040)
	NET INCOME (LOSS)	167,630	157,430	47,563

TOWN OF SPRINGDALE

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - WATER

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
	CASH OPERATING NEEDS			
	Net Income (Loss)	167,630	157,430	47,563
4040	Depreciation	80,382	0	80,000
6510	DEBT SERVICE - PRINCIPAL	0	0	(46,080)
	TOTAL CASH PROVIDED (REQUIRED)	248,012	157,430	81,483
	SOURCE OF CASH REQUIRED			
	Cash balance at beginning of year			
	Invest/Other assets to be converted			
	Issuance of bond and other debt			
	Contributions from _____ funds			
	Loans from other funds			
	TOTAL CASH REQUIRED			

TOWN OF SPRINGDALE

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - SEWER

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
	OPERATING REVENUE			
3700	Charges for Services	200,829	226,071	228,600
3720	Interest Earned	5,157	7,014	8,200
3730	Other	30,579	17,500	33,420
3790	Appropriated Use of Beginning Fund Balanc	0	0	21,992
	TOTAL OPERATING REVENUE:	236,565	250,585	292,212
	OPERATING EXPENSES			
4010	Personal Services	75,978	67,216	100,629
4030	Materials & Supplies	36,554	65,352	93,465
4040	Depreciation	63,276	0	70,000
4050	Other #1 - Loss on Disposal of Assets	0	0	0
	TOTAL OPERATING EXPENSES:	175,808	132,568	264,094
	OPERATING INCOME (LOSS)	60,757	118,017	28,118
	NON-OPERATING REVENUE (EXPENSE)			
5100	Connection Fees	24,570	17,555	22,815
5200	Interest Expense	0	0	0
5400	TRANSFER FROM GENERAL FUND	0	0	0
5600	Non-Operating Transfers	0	0	(14,333)
	NET INCOME (LOSS)	85,327	135,572	36,600

TOWN OF SPRINGDALE

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - SEWER

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
	CASH OPERATING NEEDS			
	Net Income (Loss)	85,327	135,572	36,600
4040	Depreciation	63,276	0	70,000
6510	DEBT SERVICE - PRINCIPAL	0	(36,600)	(36,600)
	TOTAL CASH PROVIDED (REQUIRED)	148,603	98,972	70,000
	SOURCE OF CASH REQUIRED			
	Cash balance at beginning of year			
	Invest/Other assets to be converted			
	Issuance of bond and other debt			
	Contributions from _____ funds			
	Loans from other funds			
	TOTAL CASH REQUIRED			

TOWN OF SPRINGDALE

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - SMBA

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
	OPERATING REVENUE			
3710	Charges for Services/Rental Fees	0	0	0
3730	Other	0	1,120	1,800
3740	Private Contributions	1,000	59,429	0
	TOTAL OPERATING REVENUE:	1,000	60,549	1,800
	OPERATING EXPENSES			
4010	Personal Services	0	32,707	0
4030	Materials & Supplies	0	3,911	1,646
4040	Depreciation	0	0	0
4050	Other #1 - Loss on Disposal of Assets	0	0	0
	TOTAL OPERATING EXPENSES:	0	36,618	1,646
	OPERATING INCOME (LOSS)	1,000	23,931	154
	NON-OPERATING REVENUE (EXPENSE)			
5200	Interest Expense	0	0	0
5300	Transfer from General Fund	0	0	10,000
	NET INCOME (LOSS)	1,000	23,931	10,154

TOWN OF SPRINGDALE

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - SMBA

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
	CASH OPERATING NEEDS			
	Net Income (Loss)	1,000	23,931	10,154
4040	Depreciation	0	0	0
6510	DEBT SERVICE - PRINCIPAL	0	0	(10,000)
	TOTAL CASH PROVIDED (REQUIRED)	1,000	23,931	154
	SOURCE OF CASH REQUIRED			
	Cash balance at beginning of year			
	Invest/Other assets to be converted			
	Issuance of bond and other debt			
	Contributions from _____ funds			
	Loans from other funds			
	TOTAL CASH REQUIRED			