Murray
CITY

June 30, 2007
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

> "On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Murray City for the fiscal year ending June 30, 20 07 as approved and adopted by resolution or ordinance dated June 21, 20 06. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

[ ] 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

[X] 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 6, 20 06 for all budgetary funds.

Signed: (Budget Officer)

Subscribed and sworn to this 5th day

of July, 20 06.

Heather D. Beeson

(Notary Public)

NOTARY PUBLIC
HEATHER D. BEESON
5025 S. State Street
Murray, Utah 84107
My Commission Expires
February 28, 2008
STATE OF UTAH

MURRAY CITY

FISCAL YEAR 2006-07

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Years Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved budget Appropriation
3100	TAXES			
3110	General Property Taxes-Current	3,990,066	3,970,000	5,639,000
3120	Prior Years'Taxes-Delinquent	102,086	110,000	120,000
3130	General Sales & Use Taxes	12,356,922	13,400,000	12,415,000
3140	Franchise and Energy Taxes	4,188,965	4,550,000	4,701,000
3150	Transient Room Tax	63,918	60,000	65,000
3170	Fee-in-Lieu of Property Taxes	461,595	460,000	466,000
3171	In Lieu of Tax Transfers	1,315,997	1,482,000	2,595,000
3200	LICENSES AND PERMITS			
3210	Business Licenses and Permits	480,954	638,000	630,000
3221	Buliding, Structures & Equipment	1,742,880	885,000	776,000
3223	Motor Vehicle Operation	10,442	16,000	9,000
3225	Animal Licenses	854	1,000	1,000
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants-Public Safety	249,963	320,000	230,000
3340	State Grants	0	25,000	30,000
3356	Class "C" Road Fund Allotment	1,200,096	1,380,000	1,350,000
3358	State Liquor Fund Allotment	42,980	58,000	55,000
3370	Grants From Local Units	36,000	13,000	10,000
3400	CHARGES FOR SERVICES			
3413	Zoning & Subdivision Fees	94,662	58,000	53,000
3420	Public Safety	234,154	311,000	281,000
3430	Streets & Public Improvements	43,535	80,000	70,000
3470	Park and Recreation Fees	1,219,952	1,208,000	1,255,000
3480	Cemeteries	143,032	194,000	152,000
3490	Miscellaneious Services	220,263	185,000	167,000
3500	FINES & FORFEITURES			
3510	Fines	2,357,026	2,155,000	2,357,000
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	409,370	381,000	391,000
3620	Rents & Concessions	4,500	4,000	4,000
3640	Sale of Fixed Assets or Materials	113,612	323,000	323,000
3670	Sale of Bonds	0	0	0
3680	Other Financing-Capital Lease Obgligations	733,008	181,000	0
3800	CONTRIBUTIONS & TRANSFERS			
3810	Transfers & Contributions from other Funds	45,000	45,000	45,000
3880	Class "C" Road Balance to be Appro.	0	515,000	50,000
3890	General Fund Balance to be Appro.	0	512,000	1,570,000
	TOTAL REVENUE & OTHER SOURCES	31,861,832	33,520,000	35,810,000

MURRAY CITY
FISCAL YEAR 2006-07

GENERAL FUND EXPENDITURES Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4111	City Council	260,945	268,000	295,500
4121	Justice Court	1,241,067	1,274,000	1,573,300
4131	Executive	417,858	391,000	431,300
4134	Personnel	215,592	251,000	289,600
4136	Data Processing/Telecomm	482,724	549,000	528,700
4140	Administrative Agencies			
4141	Finance	88,138	86,000	109,100
4143	Treasurer	358	-2,000	1,600
4144	Recorder	260,873	354,000	301,600
4145	Attorney	298,822	372,000	405,700
4150	Non-Departmental	503,119	615,000	572,500
4160	General Govermental Buildings	358,922	272,000	284,000
4180	Planning and Zoning	489,972	529,328	562,000
4190	Economic Development	77,923	81,118	88,100
4200	PUBLIC SAFETY			
4210	Police Department	7,936,314	8,203,161	9,056,900
4220	Fire Department	5,123,001	5,322,000	8,153,000
4240	Protective Inspection	578,570	566,992	801,700
4253	Animal Control	259,614	250,839	271,300
4400	HIGHWAYS AND PUBLIC IMPROVEMENTS			
4410	Highways and Streets	3,090,489	3,897,836	4,201,300
4415	Class "C" Road Program	1,704,495	1,813,974	1,400,000
4420	Sanitation	0	0	0
4440	Shops and Garage	296,645	329,752	299,000
4500	PARKS, RECREATION & PUBLIC PROPERTY			
4510	Parks & Park Areas	3,503,957	4,020,526	3,870,500
4560	Recreation & Culture	1,676,629	1,720,369	1,897,400
4590	Cemeteries	344,423	320,105	415,900
4800	TRANSFERS AND OTHER USES			
4810	Transfers to Other Funds	0	0	0
4820	Appropriated Increase in Fund Balance	0	0	0
4880				
	TOTAL EXPENDITURES & OTHER USES	29,210,450	31,486,000	35,810,000

MURRAY CITY

FISCAL YEAR 2006-07

LIBRARY SPECIAL REVUNUE FUND

Acct No.	Discription	Prior Year Actual 2005	Cunnent Year Estimate	Next Year Budget
	REVENUES: Property taxes	1,594,799	1,522,000	1,588,000
	Interest	6,714	9,000	15,000
	Fines	26,810	36,000	35,000
	Other	35,230	20,000	22,000
	OTHER SOURCES:			
	Transfer from General Fund	0	0	0
	Useage of beginning Fund Balance	0	0	0
	TOTAL REVENUES & OTHER SOURCES	1,663,553	1,587,000	1,660,000
	EXPENDITURES	1,296,252	1,427,000	1,558,000
	DEBT SERVICE or RENT	102,000	102,000	102,000
	TOTAL EXPENDITURES & OTHER USES	1,398,252	1,529,000	1,660,000

COMMUNITY DEVELOPMENT BLOCK GRANT

	REVEUNES: Block Grant	165,592	90,000	304,000
	OTHER SOURCES:			
	TOTLA REVENUE & OTHER SOURCES	165,592	90,000	304,000
	EXPENDITURES Block Grant Programs	173,518	90,000	304,000
	OTHER USES			
	TOTAL EXPENDITURES & OTHER USES	173,518	90,000	304,000

MURRAY CITY

FISCAL YEAR 2006-07

REDEVELOPMENT AGENCY SPECIAL

Acct No.	Discription	Prior Year Actual 2005	Cunnent Year Estimate	Next Year Budget
	REVENUES: Property Tax Increment	770,734	767,000	820,000
	Interest	17,697	23,000	19,000
	Other	289	0	1,000
	Sale of assets	0	0	0
	Interfund loan	0	0	0
	OTHER SOURCES:			
	Transfer from General Fund			
	Useage of beginning Fund Balance	0	0	0
	TOTAL REVENUES & OTHER SOURCES	788,720	790,000	840,000
	EXPENDITURES	255,472	471,283	558,000
	DEBT SERVICE	108,711	143,717	107,000
	TRANSFER TO MURRAY SCHOOL DISTRI(	221,050	175,000	175,000
	TOTAL EXPENDITURES & OTHER USES	585,233	790,000	840,000

MUNICIPAL BUILDING AUTHORITY

Acct No.	Discription	Prior Year Actual 2005	Cunnent Year Estimate	Next Year Budget
	REVENUES: Rent	1,326,320	1,349,900	1,336,000
	Interest	768	100	4,000
	Sale of bonds	0	0	0
	Other	0	0	0
	OTHER SOURCES:			
	Operating Transfers In General Fund	0	0	0
	Contributions from other Governmental Unit	0	0	0
	Useage of beginning Fund Balance	0	0	0
	TOTAL REVENUES & OTHER SOURCES	1,327,088	1,350,000	1,340,000
	EXPENDITURES	5,700	9,500	10,000
	DEBT SERVICE	1,318,479	1,332,500	1,330,000
	TOTAL EXPENDITURES & OTHER USES	1,324,179	1,342,000	1,340,000

MURRAY CITY

FISCAL YEAR 2006-07

ECONOMIC DEVELOPMENT FUND

Acct No.	Discription	Prior Year Actual 2005	Cunnent Year Estimate	Next Year Budget
	REVENUES:			
	Interest	0	0	0
	Intergovermental	0	0	0
	Transfer from Capital Project Fund	200,000	0	0
	Contributions from Fund Balance	0	169,000	28,000
	TOTAL REVENUES & OTHER SOURCES	200,000	169,000	28,000
	EXPENDITURES			
	Professional Services	27,166	54,000	0
	Infrastructure Grants	0	115,000	28,000
	Transfer to Capital Projects Fund	0	0	0
	TOTAL EXPENDITURES	27,166	169,000	28,000

MURRAY CITY

FISCAL YEAR 2006-07

WATER ENTERPRISE FUND

Acct No.	Discription	Prior Year Actual 2005	Cunnent Year Estimate	Next Year Budget
	OPERATING REVENUES:			
	Charges for Services	5,069,247	4,830,000	4,680,000
	Interest earned	53,887	100,000	78,000
	Other	57,672	10,000	12,000
	TOTAL OPERATING REVENUE	5,180,806	4,940,000	4,770,000
	OPERATING EXPENSES			
	Personal Services	1,232,952	1,217,000	1,165,000
	Contractural Services	53,864	43,000	81,000
	Materials and Supplies	109,635	108,000	138,000
	Deprication	729,670	730,000	740,000
	Other	1,840,995	1,639,000	2,031,000
	TOTAL OPERATING EXPENSE	3,967,116	3,737,000	4,155,000
	OPERATING INCOME (LOSS)	1,213,690	1,203,000	615,000
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense	(215,854)	(202,000)	(210,000)
	Operating trans. from other funds			
	Contributied assets from developers	0	0	0
	Operating trans. to fund			
	Contrib. to fund			
	NET INCOME (LOSS)	997,836	1,001,000	405,000

MURRAY CITY

FISCAL YEAR 2006-07

SEWER ENTERPRISE FUND

Acct No.	Discription	Prior Year Actual 2005	Cunnent Year Estimate	Next Year Budget
	OPERATING REVENUES:			
	Charges for Services	3,880,723	3,304,000	3,190,000
	Interest earned	7,434	54,000	45,000
	Other	6,757	2,000	5,000
	TOTAL OPERATING REVENUE	3,894,914	3,360,000	3,240,000
	OPERATING EXPENSES			
	Personal Services	549,935	564,000	555,000
	Contractural Services	727,788	686,000	755,000
	Materials and Supplies	33,472	103,000	143,000
	Deprication	359,967	360,000	370,000
	Other	860,008	930,000	970,000
	TOTAL OPERATING EXPENSE	2,531,170	2,643,000	2,793,000
	OPERATING INCOME (LOSS)	1,363,744	717,000	447,000
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense	(175,459)	(193,000)	(241,000)
	Operating trans. from fund			
	Contributied assets from developers	0	0	0
	Operating trans. to Water fund	0	0	0
	Contrib. to fund			
	Loss on joint venture	(399,096)	(400,000)	(400,000)
	NET INCOME (LOSS)	789,189	124,000	(194,000)

MURRAY CITY

FISCAL YEAR 2006-07

POWER ENTERPRISE FUND

Acct No.	Discription	Prior Year Actual 2005	Cunnent Year Estimate	Next Year Budget
	OPERATING REVENUES:			
	Charges for Services	28,270,935	29,193,000	31,022,000
	Interest earned	305,636	433,000	510,000
	Other	692,271	582,000	567,000
	TOTAL OPERATING REVENUE	29,268,842	30,208,000	32,099,000
	OPERATING EXPENSES			
	Personal Services	4,152,612	4,390,000	4,620,000
	Contractural Services	16,544,213	18,957,000	16,961,000
	Materials and Supplies	114,050	120,000	130,000
	Deprication	3,396,618	3,400,000	3,450,000
	Other	5,113,174	3,153,000	6,821,000
	TOTAL OPERATING EXPENSE	29,320,667	30,020,000	31,982,000
	OPERATING INCOME (LOSS)	(51,825)	188,000	117,000
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense	(1,100,078)	(1,545,000)	(1,115,000)
	Operating trans. from fund			
	Contributied assets from developers	0	0	0
	Operating trans. to fund			
	Contrib. to fund			
	Gain on sale of assets	0	2,452,000	0
	NET INCOME (LOSS)	(1,151,903)	1,095,000	(998,000)

MURRAY CITY

FISCAL YEAR 2006-07

PARKWAY ENTERPRISE FUND

Acct No.	Discription	Prior Year Actual 2005	Cunnent Year Estimate	Next Year Budget
	OPERATING REVENUES:			
	Charges for Services	1,335,413	1,295,000	1,385,000
	Interest earned	839	4,000	5,000
	Other	9,508	521,000	170,000
	TOTAL OPERATING REVENUE	1,345,760	1,820,000	1,560,000
	OPERATING EXPENSES			
	Personal Services	709,107	688,000	771,000
	Contractural Services	600	1,000	1,000
	Materials and Supplies	162,324	154,000	124,000
	Deprication	273,166	274,000	275,000
	Other	305,924	308,000	392,000
	TOTAL OPERATING EXPENSE	1,451,121	1,425,000	1,563,000
	OPERATING INCOME (LOSS)	(105,361)	395,000	(3,000)
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense	(18,200)	0	0
	Operating trans. from fund			
	Contrib. from fund			
	Operating trans. to fund			
	Contrib. to fund			
	Loss on Disposal of Equipment		0	0
	NET INCOME (LOSS)	(123,561)	395,000	(3,000)

MURRAY CITY

FISCAL YEAR 2006-07

SOLID WASTE ENTERPRISE FUND

Account Number	Discription	Prior Year Actual 2005	Cunnent Year Estimate	Next Year Budget
	OPERATING REVENUES:			
	Charges for Services	813,042	798,000	823,000
	Interest earned	1,581	2,000	2,000
	Other	0	0	0
	TOTAL OPERATING REVENUE	814,623	800,000	825,000
	OPERATING EXPENSES			
	Personal Services	0	0	0
	Contractural Services	608,384	636,000	650,000
	Materials and Supplies	0	0	0
	Deprication	0	0	0
	Other	73,126	164,000	175,000
	TOTAL OPERATING EXPENSE	681,510	800,000	825,000
	OPERATING INCOME (LOSS)	133,113	0	0
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense			
	Operating trans. from fund			
	Contrib. from fund			
	Operating trans. to fund			
	Contrib. to fund			
	Loss on Disposal of Equipment	0	0	0
	NET INCOME (LOSS)	133,113	0	0

MURRAY CITY

FISCAL YEAR 2006-07

STORM WATER FUND

Acct No.	Discription	Prior Year Actual 2005	Cunnent Year Estimate	Next Year Budget
	OPERATING REVENUES:			
	Charges for Services	0	0	1,194,000
	Impact fees			20,000
	Interest earned	0	0	5,000
	Other	0	0	5,000
	Capital lease revenue	0	0	330,000
	TOTAL OPERATING REVENUE	0	0	1,554,000
	OPERATING EXPENSES			
	Personal Services	0	0	374,900
	Contractural Services	0	0	0
	Materials and Supplies	0	0	269,100
	Deprication	0	0	20,000
	Other	0	0	80,000
	TOTAL OPERATING EXPENSE	0	0	744,000
	OPERATING INCOME (LOSS)	0	0	810,000
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense	0	0	0
	Operating trans. from fund			
	Contrib. from fund			
	Operating trans. to fund			
	Contrib. to General fund			
	Contrib. to Power fund			
	NET INCOME (LOSS)	0	0	810,000

MURRAY CITY

FISCAL YEAR 2006-07

CEMETERY CARE ENTERPRISE FUND

Account Number	Discription	Prior Year Actual 2005	Cunnent Yea Estimate	Next Year Budget
	OPERATING REVENUES:			
	Charges for Services	40,940	62,000	45,000
	Interest earned	25,684	36,000	35,000
	Other			
	TOTAL OPERATING REVENUE	66,624	98,000	80,000
	OPERATING EXPENSES			
	Personal Services	0	0	0
	Contractural Services	0	0	0
	Materials and Supplies	0	0	0
	Deprication	0	0	0
	Other	0	0	0
	TOTAL OPERATING EXPENSE	0	0	0
	OPERATING INCOME (LOSS)	66,624	98,000	80,000
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense			
	Operating trans. from fund			
	Contrib. from fund			
	Operating trans. to General fund			
	Contrib. to General fund	(45,000)	(45,000)	(45,000)
	NET INCOME (LOSS)	21,624	53,000	35,000

MURRAY CITY

FISCAL YEAR 2006-07

CENTRAL GARAGE INT.SERVICE FUND

Acct No.	Discription	Prior Year Actual 2005	Cunnent Yea Estimate	Next Year Budget
	OPERATING REVENUES:			
	Charges for Services	314,941	370,000	370,000
	Interest earned			
	Other			0
	TOTAL OPERATING REVENUE	314,941	370,000	370,000
	OPERATING EXPENSES			
	Personal Services	283,084	287,000	323,000
	Contractural Services	0	0	0
	Materials and Supplies	88,051	52,000	44,500
	Deprication	4,336	4,400	4,400
	Other	0	0	0
	TOTAL OPERATING EXPENSE	375,471	343,400	371,900
	OPERATING INCOME (LOSS)	(60,530)	26,600	(1,900)
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense			
	Operating trans. from fund			
	Contrib. from fund			
	Operating trans. to fund			
	Contrib. to fund			
	NET INCOME (LOSS)	(60,530)	26,600	(1,900)