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MAPLETON CITY
CITY

6/30/2007
FISCAL YEAR ENDING

SCANNED
Date 9/7/06

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

> On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of MAPLETON City for the fiscal year ending JUNE 30 _____, 20 07 as approved and adopted by resolution or ordinance dated JUNE 6,2006 _____. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

[X] 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

[ ] 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on JUNE 6, _____, 20 06 for all budgetary funds.

Signed: Jeannie Bell
(Budget Officer)

Subscribed and sworn to this 13th day of June, 20 06.

April Y. Houser
(Notary Public)

NOTARY PUBLIC
STATE OF UTAH
My Commission Expires
August 13, 2008
APRIL YVONNE HOUSER
35 East Maple Street
Mapleton, Utah 84664

Mapleton City
Governmental Unit

2006-2007
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	**TAXES**			
3110	General Property Taxes - Current	644,408	691,142	740,000
3120	Prior Years' Taxes - Delinquent	49,971	40,905	48,000
3130	General Sales & Use Taxes	537,401	480,440	550,000
3140	Franchise Taxes	344,575	369,007	350,000
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State-wide Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes	80,166	56,000	70,000
3200	Penalties & Interest on Delinquent Taxes			
	Motor Carrier	18,083	56,166	50,000
	Greenbelt rollback	17,578	25,286	30,000
3200	**LICENSES AND PERMITS**			
3210	Business Licenses & Permits	13,957	16,985	17,000
3220	Non-business Licenses & Permits			
3221	Building, Structures, & Equipment	395,680	293,731	347,400
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses	1,441	2,162	3,000
3300	**INTERGOVERNMENTAL REVENUE**			
3310	Federal Grants	48,945		
3311	General Governemnt			
3312	Public Safety	2,130	5,823	1,050
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants	3,757	5,738	
3350	State Shared Revenue			
3356	Class "C" Road Fund Allotment	216,197	237,079	280,000
3358	Liquor Fund Allotment	2,865	3,094	3,300
3370	Grants from Local Units: _____			
	County Fire	5,170	874	1,000
	City Youth Council	1,440		

Mapleton City
Governmental Unit

2006 - 2007
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	**CHARGES FOR SERVICES**			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees	21,551	56,890	21,000
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety – Ambulance	49,070	40,176	45,000
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements	29,995	18,060	
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges	59,495	80,450	
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
~~3470~~	~~Parks and Public Property~~ Recreation	62,359	67,525	59,320
~~3480~~	~~Cemeteries~~ Tower Leases	16,759	18,609	15,800
3490	Miscellaneous Services: Sundry	8,332	7,000	5,000
	Re-inspection Fees	7,087	5,940	6,000
	Animal Impound	407	447	600
3500	**FINES AND FORFEITURES**			
3510	Fines	94,687	83,154	90,369
3520	Forfeitures			
	Traffic School	9,450	5,175	6,000
3600	**MISCELLANEOUS REVENUE**			
3610	Interest Earnings	84,616	94,145	80,000
3620	Rents ~~& Concessions~~	5,885	13,465	22,000
3640	Sale of Fixed Assets - Compensation for Loss			
3650	Sale of Materials & Supplies	2,918	647	950
3670	Sales of Bonds			
3680	Other Financiing - Capital Lease Obligations			
	Donations	37,726	21,092	
	New Library Donations	71,946	40,000	

Mapleton City
Governmental Unit

2006-2007
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	**CONTRIBUTIONS AND TRANSFERS**			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "C" Road Fund Bal. to be Appropr.			320,000
3890	**Beg. General Fund Bal. to be Appropriated**	635,922		
	TOTAL REVENUES	3,581,969	2,837,207	3,162,789

Mapleton City
Governmental Unit

2006-2007
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	**GENERAL GOVERNMENT**			
4110	Legislative			
4111	Commission or Council	8,650	9,000	12,000
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precint Courts	64,593	65,000	74,725
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies	478,251	723,849	654,200
4141	Auditor			
4142	Clerk			
4143	Treasurer			
4144	Recorder			
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental			
4160	General Governmental Buildings			
4170	Elections			
4180	Planning & Zoning	249,001	268,518	286,180
4190	Education & Community Promotion			
4200	**PUBLIC SAFETY**			
4210	Police Department	528,922	654,192	682,150
4220	Fire Department	121,802	60,000	78,845
4230	Corrections (Jail)			
4240	Protective Inspection			
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation			
4254	Flood Control	8,256	10,400	10,000
4255	Emergency Services (~~Civil Defense~~) Ambulance	70,155	70,000	96,075

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	**PUBLIC HEALTH**			
4310	Health Services			
4360	Infirmaries			
4400	**HIGHWAYS & PUBLIC IMPROVEMENTS**			
4410	Highways	168,810	169,655	231,319
4415	Class "C" Road Program	297,306	216,057	600,000
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage	3,274	5,671	7,300
4500	**PARKS, RECREA. & PUBLIC PROPERTY**			
4510	Park & Park Areas	112,849	116,147	158,500
4540	Park Lighting			
4560	Recreation & Culture	80,617	78,453	118,720
4580	Libraries	17,357	21,414	39,700
4590	Cemeteries			
	Museum	2,933	5,578	7,100
4600	**COMMUNITY & ECONOMIC DEVEL.**			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
	Community Contributions	3,852	6,700	13,700
4700	**DEBT SERVICE**			
4710	Principal and Interest			
4800	**TRANSFERS AND OTHER USES**			
4810	Transfer to: Capital Projects	1,365,341	10,700	
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

Mapleton City

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2006-2007

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "B" Road Funds			
4900	**MISCELLANEOUS**			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	**Appropriated Increase in Fund Balance**		345 873	92,275
	TOTAL EXPENDITURES	3,581,969	2,837,207	3,162,789

Mapleton City
Governmental Unit

2006-2007
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CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund	1,365,341	10,000	
	Interest Income	13,217	11,010	
	Other additions Grant			133,200
	Impact Fees	720,179	1,106,144	790,400
	TOTAL REVENUE	2,963,737	1,117,154	923,600
	Begining Fund Balance	3,116,292	5,393,159	4,438,760
	TOTAL AVAILABLE FOR APPROPR.	6,080,029	6,510,313	5,362,360
	EXPENDITURES:			
	Admin	393,584	1,436,102	138,700
	Parks	108,676	434,041	226,000
	Police	184,610	199,650	
	Recreation			100,000
	Streets		1,760	600,000
	TOTAL EXPENDITURES	686,870	2,071,553	1,064,700
	Ending Fund Balance	5,393,159	4,438,760	4,297,660

OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Beginning fund balance to be appropriated			
	TOTAL REVENUE			
	EXPENDITURES:			
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES			

Mapleton City
Governmental Unit
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ENTERPRISE OR INTERNAL SERVICE FUND: Water

FORM 3

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	718,392	703,000	700,000
	Interest Earned	13,458	21,066	12,000
	Other: Penalty	31,276	21,735	20,000
	TOTAL OPERATING REVENUE	763,126	745,801	732,000
	OPERATING EXPENSES:			
	Personal Services	192,462	226,632	236,060
	Contractual Services	18,328	8,500	9,000
	Material and Supplies	9,916	8,923	14,000
	Depreciation	196,011	195,800	130,000
	Other	329,300	211,219	343,750
	TOTAL OPERATING EXPENSE	746,017	651,074	732,810
	OPERATING INCOME (LOSS)	17,109	94,727	<810>
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS: Contributions	457,118		
	Connection Fees	42,234	155,138	50,000
	Interest Expense	<49,450>	<24,315>	
	Water Shares	17,500		
	Operating transfers from:			
	Impact Fees	260,865	192,229	252,000
	Operating transfers to:			
	NET INCOME (LOSS)	745,376	417,779	301,190

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)	745,376	417,779	301,190
	Plus: Depreciation	196,011	195,800	130,000
	Less: Major Improvements & Capital Outlay	3,612	99,017	10,000
	Bond Principal Payments	103,923	103,923	103,923
	TOTAL CASH PROVIDED (REQUIRED)	833,852	410,639	317,267
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			

Mapleton City

Governmental Unit

2006-2007

Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND: Sewer

FORM 3

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	829,023	710,000	700,000
	Interest Earned	30,630	39,867	39,198
	Other:			
	TOTAL OPERATING REVENUE	859,653	749,867	739,198
	OPERATING EXPENSES:			
	Personal Services	113,641	142,994	189,563
	Contractual Services	71,335	68,612	73,000
	Material and Supplies	21,861	7,231	20,000
	Depreciation	341,170	277,150	185,000
	Other	34,115	17,293	122,150
	TOTAL OPERATING EXPENSE	582,122	513,280	589,713
	OPERATING INCOME (LOSS)	277,531	236,587	149,485
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees	18,479	123,110	25,000
	Interest Expense	(20,525)		
	Capital Contributions from Outside Sources	679,849		
	~~Operating transfers from:~~ Impact Fees	624,246	535,616	460,000
	Operating transfers to:			
	NET INCOME (LOSS)	1,579,580	895,313	634,485

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)	1,579,580	895,313	634,485
	Plus: Depreciation	341,170	277,150	185,000
	Less: Major Improvements & Capital Outlay	3,648	205,500	32,000
	Bond Principal Payments	525,000	592,180	592,180
	TOTAL CASH PROVIDED (REQUIRED)	1,392,102	347,783	205,305
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			

Mapleton City
Governmental Unit
2006-2007
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ENTERPRISE OR INTERNAL SERVICE FUND: Waste

FORM 3

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	234,919	216,427	240,000
	Interest Earned			
	Other:	149,582		
	TOTAL OPERATING REVENUE	384,501	216,427	240,000
	OPERATING EXPENSES:			
	Personal Services	32,212	32,400	25,000
	Contractual Services	214,487	180,000	180,000
	Material and Supplies	1,851	2,170	5,300
	Depreciation			
	Other			
	TOTAL OPERATING EXPENSE	248,550	214,570	210,300
	OPERATING INCOME (LOSS)			
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees			
	Interest Expense			
	Capital Contributions from Outside Sources			
	Operating transfers from:			
	Operating transfers to:			
	NET INCOME (LOSS)	135,951	1,857	29,700

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			

Mapleton City

Governmental Unit

2006-2007

Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND: PI

FORM 3

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	92,413	68,000	80,000
	Interest Earned			
	Other: Contributions	392,998		
	TOTAL OPERATING REVENUE	485,411	68,000	80,000
	OPERATING EXPENSES:			
	Personal Services			
	Contractual Services			
	Material and Supplies			
	Depreciation	14,355	25,317	30,000
	Other			
	TOTAL OPERATING EXPENSE	14,355	25,317	30,000
	OPERATING INCOME (LOSS)	471,056	42,683	50,000
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees	11,301	5,421	6,000
	Interest Expense			
	Capital Contributions from Outside Sources			
	Operating transfers from:			
	Operating transfers to:			
	NET INCOME (LOSS)	482,357	48,104	56,000

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay	27,741	9,155	
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)	454,616	38,949	56,000
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			