Date 6-28-06

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STATE AUDITOR

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Coalville
CITY

June 30, 2007
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

> "On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Coalville City for the fiscal year ending June 30, 20 07 as approved and adopted by resolution or ordinance dated June 12, 20 06. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

[✓] 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

[ ] 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 12, 20 06 for all budgetary funds.

Signed: (Budget Officer)

Subscribed and sworn to this 27th day of June, 2006.

(Notary Public)

NOTARY PUBLIC
SHANE SERIGHT
5 South Main P O Box 407
Coalville, UT 84017
My Commission Expires
June 28, 2009
STATE OF UTAH

Coalville City
Governmental Unit

June 30, 2007
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	**TAXES**			
3110	General Property Taxes - Current	181,442	185,250	185,000
3120	Prior Years' Taxes - Delinquent	7,004	4,100	4,000
3130	General Sales & Use Taxes	166,076	166,000	166,000
3140	Franchise Taxes	8,395	8,300	8,400
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes	37,456	37,000	37,000
3190	Penalties & Interest on Delinquent Taxes			
	Total Taxes	400,373	400,650	400,400
3200	**LICENSES AND PERMITS**			
3210	Business Licenses & Permits	10,133	10,460	10,000
3220	Non-business Licenses & Permits	2,971	2,188	2,200
3221	Building, Structures, & Equipment	30,247	5,000	10,000
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses			
	Use access	6,000	6,000	6,000
	Total Licenses and Permits	49,351	23,648	28,200
3300	**INTERGOVERNMENTAL REVENUE**			
3310	Federal Grants			
3311	General Government		384	
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation (NS Heritage)			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants		3,850	
3350	State Shared Revenue			
3356	Class "C" Road Fund Allotment	51,676	60,000	66,000
3358	Liquor Fund Allotment	1,444		1,500
3370	Grants from Local Units: (Summit County)			
	Total Intergovernmental Revenue	53,120	64,234	67,500

Coalville City
Governmental Unit

June 30, 2007
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	**CHARGES FOR SERVICES**			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees			
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs (Special Imp)			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property			
3480	Cemeteries	9,313	7,300	7,000
3490	Miscellaneous Services:			
	Total Charges for services	9,313	7,300	7,000
3500	**FINES AND FORFEITURES**			
3510	Fines			
3520	Forfeitures			
	Total Fines and forfeitures	-	-	-
3600	**MISCELLANEOUS REVENUE**			
3610	Interest Earnings	17,691	20,365	12,000
3620	Rents & Concessions	5,100	5,390	5,100
3640	Sale of Fixed Assets - Compensation for Loss			
3650	Sale of Materials & Supplies and other	5,287	4,767	1,000
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations			
	Total Miscellaneous	28,078	30,522	18,100

Coalville City
Governmental Unit

6/30/07
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3,800	**CONTRIBUTIONS AND TRANSFERS**			
3,810	Transfer from: Cemetery Care fund	5,196	4,000	7,000
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3830	Contribution from:			
3840	Contribution from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "C" Road Fund Bal. to be Appropr.			
	Total Contributions and transfers	5,196	4,000	7,000
3890	**Beg. General Fund Bal. to be Appropriated**			
	TOTAL REVENUES	545,431	530,354	528,200

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Coalville City
Governmental Unit

June 30, 2007
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	**GENERAL GOVERNMENT**			
4110	Legislative			
4111	Commission or Council			
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precinct Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commissions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies (Note 1)	176,504	180,758	183,470
4141	Auditor			
4142	Clerk			
4143	Treasurer			
4144	Recorder			
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental			
4160	General Governmental Buildings			
4170	Elections			
4180	Planning & Zoning	62,954	70,000	70,000
4190	Education & Community Promotion			
	Total General Government	239,458	250,758	253,470
4200	**PUBLIC SAFETY**			
4210	Police Department			
4220	Fire Department			
4230	Corrections (Jail)			
4240	Protective Inspection			
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation			
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

Coalville City
Governmental Unit

June 30, 2007
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	**PUBLIC HEALTH**			
4310	Health Services			
4360	Infirmaries			
	Total Public Health	-	-	-
4400	**HIGHWAYS & PUBLIC IMPROVEMENTS**			
4410	Highways (Note 2)	103,302	92,200	103,300
4415	Class "B" Road Program	-	-	-
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
	Total Highways	103,302	92,200	103,300
4500	**PARKS, RECREA. & PUBLIC PROPERTY**			
4510	Park & Park Areas			
4540	Park Lighting			
4560	Recreation & Culture			
4580	Libraries			
4590	Cemeteries (Note 3)	52,865	61,125	62,900
	Total Parks and Recreation	52,865	61,125	62,900
4600	**COMMUNITY & ECONOMIC DEVEL.**			
4610	Community Planning (Note 4)			
4620	Community Development (Note 5)	-	-	-
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
	Total Community & Economic Devel	-	-	-
4700	**DEBT SERVICE**			
4710	Principal (C road Bonds)	36,000	60,000	60,000
	Interest (C road Bonds)	13,425	9,000	9,000
	Total Debt service	49,425	69,000	69,000
4800	**TRANSFERS AND OTHER USES**			
4810	Transfer to: Capital Improvements Fund	160,187	57,271	39,530
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

Coalville City
Governmental Unit

June 30, 2007
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4830	Contribution to:			
4840	Contribution to:			
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "B" Road Funds			
	Total Transfers and other uses	160,187	57,271	39,530
4900	**MISCELLANEOUS**			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
	Total Miscellaneous	-	-	-
4880	**Appropriated Increase in Fund Balance**	(59,806)		
	TOTAL EXPENDITURES	545,431	530,354	528,200

Notes

III.C.08

Page 9 of 12

Coalville City

Governmental Unit

June 30, 2007

Fiscal Year

SPECIAL REVENUE FUND (Impact Fees) FORM 1

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Park Impact Fees	13,618		5,000
	Road Impact fees	5,379		2,000
	Sewer Impact fees	24,266		5,000
	Water Impact fees	20,196		5,000
	Interest	2,708	2,742	2,200
	OTHER SOURCES:			
	Transfer from: General Fund			
	Transfer from: Water & Sewer Fund			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES	66,167	2,742	19,200
	EXPENDITURES:			
	Capital Improvements Park			
	Capital Improvements Road			
	Capital Improvements Sewer			
	Capital Improvements Water			
	OTHER USES:			
	Transfer to:	18,105		
	Budgeted increase in fund balance	48,062	2,742	19,200
	TOTAL EXPENDITURES & OTHER USES	66,167	2,742	19,200

III.C.08
Page 10 of 12

Coalville City
Governmental Unit

June 30, 2007
Fiscal Year

DEBT SERVICE FUND

FORM 2

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Bond Issues (except Enterprise)			
	Property Taxes			
	Fee-in-Lieu of Property Taxes			
	Interest Income			
	Transfer from:			
	Other:			
	TOTAL REVENUES	-	-	-
	Beginning Fund Balance			
	TOTAL AVAILABLE FOR APPROPRIA.	-	-	-
	EXPENDITURES:			
	Debt Service			
	Retirement of Bonds			
	Interest on Bonds			
	Agent's Fees			
	Other:			
	TOTAL EXPENDITURES	-	-	-
	Ending Fund Balance	-	-	-

Coalville City
Governmental Unit

June 30, 2007
Fiscal Year

OTHER FUNDS Cemetery Care fund

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income	5,196	7,000	7,000
	Other additions			
	Contributions	4,519	1,100	
	Beginning fund balance to be appropriated			
	TOTAL REVENUE	9,715	8,100	7,000
	EXPENDITURES:			
	Transfers to General Fund	5,196	7,000	7,000
	Appropriated increase in fund balance	4,519	1,100	
	TOTAL EXPENDITURES	9,715	8,100	7,000

Coalville City

Governmental Unit

June 30, 2007

Fiscal Year

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund	160,187	57,271	39,530
	Interest Income			
	Grants			
	Bond Proceeds			
	Interest Earnings			
	Transfer special revenue	18,105		
	Otrher revenue (allen hollow)	70,369	70,369	70,369
	TOTAL REVENUE	248,661	127,640	109,899
	Begining Fund Balance	945,447	1,095,768	923,408
	TOTAL AVAILABLE FOR APPROPR.	1,194,108	1,223,408	1,033,307
	EXPENDITURES:			
	Capital Improvements	10,500	180,000	158,900
	Transfers to water fund			
	Cemetery			
	Allen Hollow	28,995	120,000	
	Secondary Water	28,845		
	Bond payments	29,093		
	Interest bonds	907		
	TOTAL EXPENDITURES	98,340	300,000	158,900
	Ending Fund Balance	1,095,768	923,408	874,407
	Notes			
	Laptop computer			1,500
	Sewer plant repairs			150,000
	Public works projects			5,000
	Spring Cleanup			2,400
	Totals		-	158,900

III.C.08

Page 1 of 2

Coalville City

Governmental Unit

June 30, 2007

Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND: Water Fund FORM 3

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	251,194	230,000	240,000
	Interest Earned	4,671	10,000	8,000
	Other:	27,608	13,627	1,000
	TOTAL OPERATING REVENUE	283,473	253,627	249,000
	OPERATING EXPENSES:			
	Personal Services	70,439	75,000	80,000
	Contractual Services	9,979	17,000	15,000
	Material and Supplies	31,583	35,000	25,000
	Utilities	12,730	16,000	13,000
	Depreciation	136,331	130,000	130,000
	Other			
	TOTAL OPERATING EXPENSE	261,062	273,000	263,000
	OPERATING INCOME (LOSS)	22,411	(19,373)	(14,000)
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees	38,364	12,387	20,000
	Interest Expense	(31,742)	(30,000)	(29,000)
	Operating transfers from:			
	Contributions from:			
	Operating transfers to:			
	Water share sales			
	Grant Depreciation			
	NET INCOME (LOSS)	29,033	(36,986)	(23,000)

Coalville City
Governmental Unit

June 30, 2007
Fiscal Year

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

ENTERPRISE OR INTERNAL SERVICE FUND: Water Fund FORM 3

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	CASH OPERATING NEEDS:			
	Net Income (Loss)	29,033	(36,986)	(23,000)
	Plus: Depreciation	136,331	130,000	130,000
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	Sinking Funds			
	TOTAL CASH PROVIDED (REQUIRED)	165,364	93,014	107,000
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED	165,364	93,014	107,000
	Notes			

Coalville City
Governmental Unit

June 30, 2007
Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND: Sewer Fund FORM 3

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	223,034	225,000	225,000
	Interest Earned	4,671	10,000	4,000
	Other:	1,101	1,080	1,300
	TOTAL OPERATING REVENUE	228,806	236,080	230,300
	OPERATING EXPENSES:			
	Personal Services	94,722	95,000	95,000
	Contractual Services	14,754	2,000	4,000
	Material and Supplies	41,039	45,000	43,000
	Utilities	15,151	15,000	15,000
	Depreciation	74,323	73,000	73,000
	Other	1,108		
	TOTAL OPERATING EXPENSE	241,097	230,000	230,000
	OPERATING INCOME (LOSS)	(12,292)	6,080	300
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees	16,500	1,500	13,500
	Interest Expense	(16,456)	(16,000)	(16,000)
	Operating transfers from:			
	Contributions from:	78,320		
	Operating transfers to:			
	Contributions to:			
	Grants			
	NET INCOME (LOSS)	66,073	(8,420)	(2,200)

Coalville City
Governmental Unit

June 30, 2007
Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND: _____ Sewer Fund FORM 3

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	CASH OPERATING NEEDS:			
	Net Income (Loss)	66,073	(8,420)	(2,200)
	Plus: Depreciation	74,323	73,000	73,000
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	Bond Reserve payments			
	TOTAL CASH PROVIDED (REQUIRED)	140,396	64,580	70,800
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED	140,396	64,580	70,800

Notes

Coalville City
Governmental Unit

June 30, 2007
Fiscal Year

Detailed Schedules and Budget Notes

Account Number Note #	Description	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	Administrative Agencies (Department)			
4140	*Salaries and Wages*	56,321	60,000	67,500
	Employee Benefits	24,813	20,000	23,625
	Equipment Supplies & Maintenance	26,626	25,000	26,000
	Utilities	4,229	7,000	4,500
	Telephone	2,209	2,000	2,000
	Professional & Technical Service	59,486	60,000	55,000
	Insurance and surety Bonds	2,820	2,058	4,000
	Election Judges		2,700	845
	Miscellaneous		2,000	
	Total Administrative Agencies (Department)	176,504	180,758	183,470
	Notes			
	Highways			
4400	*Salaries and Wages*	24,983	32,000	30,000
	Employee Benefits	12,895	20,000	15,000
	Equipment supplies & Maintenance	48,289	25,000	40,000
	Utilities	14,177	15,000	14,000
	Miscellaneous	2,958	200	4,300
	Capital Outlay			
	Total Highways	103,302	92,200	103,300
	Total Highways	103,302	92,200	103,300
	Notes			

Coalville City
Governmental Unit

June 30, 2007
Fiscal Year

Detailed Schedules and Budget Notes

Account Number Note #	Description	Prior Year Actual 2001	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	Cemetery			
4590	*Salaries and wages*	26,066	27,000	30,000
	Employee Benefits	12,409	17,000	15,000
	Equipment supplies and Main	5,896	10,575	10,000
	Utilities	1,594	1,424	1,600
	Telephone	308	185	300
	Insurance and surety bonds	2,649	941	6,000
	Cemetery Perpetual Care	3,943		
	Other		4,000	
	Total Cemetery	52,865	61,125	62,900
	Notes			
	Community Planning			
4610		62,954	70,000	70,000
	Total Planning	62,954	70,000	70,000
	Board of adjustments			
	Salaries and Wages			
	Employee Benefits			
	Equipment supplies			
	Advertising			
	Zoning			
	Total Board of adjustments	-	-	-
	Total account 4610 Community planning	62,954	70,000	70,000
	Notes			

Coalville City
Governmental Unit

June 30, 2007
Fiscal Year

Detailed Schedules and Budget Notes

Account Number Note #	Description	Prior Year Actual 2001	Current Year Estimate	Ensuing Year Approved Budget Appropriation
Note 3	*Community Development (Restaurant tax)*			
4620	*School house hill*			
	NS heritage celebration			
	Mini Park			
	Total Community Development	-	-	-
				-
		176,504	*180,758.0*	*183,470.0*