Apple Valley
TOWN

2006/2007
FISCAL YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

> At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget fot eh ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Apple Valley Town for the fiscal year ending June 30, 2007 as approved and adopted by resolution or ordinance dated June 15, 2006. A public hearing meeting the requirements specified in Utah Code section (indicate which):

[X] 10-5-109 (no increase in tax rate - final budget adopted before June 22)
[ ] 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on June 15, 2006 for all budgetary funds.

Signed: Linda Price
(Budget Officer)
Town Treasurer

Subscribed and sworn to this

day of 15 June 2006

Mary Reep
(Notary Public)

Notary Public
MARY P. REEP
750 S. 5400 W.
Hurricane, UT 84737
My Commission Expires
June 9, 2009
State of Utah

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PROPOSED BUDGET
TOWN OF APPLE VALLEY
2006/2007 FISCAL YEAR

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004/2005	Current Year Estimate 2005/2006	Ensuing Year Proposed Budget Appropriation
	TAXES			
1-311	General property taxes - current		41,267.00	40,000.00
1-312	Priors year's taxes - delinquent		2,999.00	3,000.00
1-313	General sales and use taxes		52,240.00	54,000.00
1-314	Communications and Utility Tax	148.00	5,328.00	5,500.00
1-319	Personal property taxes		1,106.00	1,500.00
	LICENSES AND PERMITS			
1-321	Business licenses and permits	200.00	1,773.00	2,000.00
1-322	Building Permits			
1-323	Marriage licenses			
1-324	Cemetery - burial permits			
3-325	Animal licenses		1,134.00	1,200.00
	INTERGOVERNMENTAL REVENUE			
1-331	Federal grants	6,622.00		285,000.00
1-332	Federal revenue sharing			
1-333	Federal payments in lieu of taxes			
1-334	State grants			30,000.00
2-335	Class "C" road fund allotment		32,155.00	33,000.00
1-339	Other- Grant Reimbursement		9,693.00	35,000.00
	CHARGES FOR SERVICES			
1-342	Recording of legal documents (Recorder)			
1-343	Zoning and subdivision fees		4,805.00	5,000.00
1-344	Plan checking fees			
1-345	Sale of maps and publications		33.00	50.00
1-346	Other general government fees		1,435.00	400.00
4-347	Fire department fees		27,947.00	80,000.00
1-348	Public safety fees			
1-349	Street, sidewalk and curb repairs			
1-352	Sewer charges			
3-353	Refuse collection charges	4,725.00	24,040.00	26,000.00
1-354	Weed removal and cleaning charges			
7-356	Animal control and shelter fees			
8-357	Park and recreation fees			
	OTHER REVENUE			
1-361	Interest earnings		100.00	4,500.00
1-365	Court fines and forfeitures			
1-383	Contributions - General	50.00	2,182.00	
5-368	Miss Apple Valley fundraisers and donations	941.00	931.00	1,000.00
4-369	Fire department fundraisers and donations		3,047.00	120,000.00
8-370	Park department fundraisers and donations	618.00	294.00	1,000.00
9-371	Community events fundraisers and donations	85.00	971.00	1,000.00

PROPOSED BUDGET				
TOWN OF APPLE VALLEY				
2006/2007 FISCAL YEAR				
GENERAL FUND REVENUES				
Account Number	Source of Revenue	Prior Year Actual Revenue 2004/2005	Current Year Estimate 2005/2006	Ensuing Year Proposed Budget Appropriation
	OTHER ENTERPRISE AND UTILITY REVENUE			
371	Water fund - operating			
372	Water fund - non-operating			
373	Sewer fund - operatintg			
374	Sewer fund - non operating			
375	Electric fund - operating			
376	Electric fund - non-operating			
377	Waste collection and disposal fund			
378	Airport fund			
379	Other			
	CONTRIBUTIONS AND TRANSFERS			
1-381	Contributions from other govermental units			
1-382	Contributions from other funds			
1-384	Transfers from other funds			
	TOTAL REVENUE	13,389.00	213,480.00	729,150.00

PROPOSED BUDGET				
TOWN OF APPLE VALLEY				
2006/2007 FISCAL YEAR				
GENERAL FUND EXPENDITURES				
Account Number	Nature of Expenditure	Actual Expenditures 2004/2005	Current Year Estimate 2005/2006	Ensuing Year Proposed Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	988.00	27,273.00	43,955.00
	Professional Services (Accounting, Legal,			
	Engineering, etc.)		5,000.00	28,000.00
	Elections		731.00	1,000.00
	Other:			
	PUBLIC SAFETY			
	Police Department			
	Fire Department		24,000.00	139,000.00
	HIGHWAYS AND STREETS			
	Construction			
	Repair and Maintenance	685.00	27,900.00	31,045.00
	Other: Repairs from FEMA Grant	4,564.00		
	SANITATION (SOLID WASTE)	3,716.00	24,000.00	26,000.00
	HEALTH AND WELFARE			
	CULTURE & RECREATION			
	Recreation	713.00	1,000.00	1,000.00
	Parks			
	Cemetery			
	COMMUNITY & ECONOMIC DEVELOP.			
	CAPITAL OUTLAY (Purch.of Fixed assets)			310,700.00
	TRANSFERS AND OTHER USES			
	Transfer to:			
	Transfer to:			
	Budgeted Increase in Fund Balance	2,723.00	103,576.00	148,450.00
	TOTAL EXPENDITURES	13,389.00	213,480.00	729,150.00