Form F-65 (UT-2)
(6-30-2006)

Survey of Local Government Finances

Utah Municipalities

Fiscal Year Ended June 30, 2006

2006

FY 2006	Entity Name:			GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
PART I	TAX REVENUES			Amount		Amount
	Property Taxes					
	1.1	Property taxes - (All property taxes not separately listed below.)	T01	13,625	T01	
	1.2	Property Taxes - Debt Service	T01		T01	
	1.3	Property Taxes - RDA Increment	T01		T01	
	1.4	Property Taxes - Library	T01		T01	
	1.5	Property Taxes - Delinquent	T01		T01	
	2	Fee in lieu	T01		T01	
	Local Sales Taxes					
	3.1	General sales tax - Local option	T09	64,058	T09	
	3.2	Highway improvement sales tax	T19		T19	
	3.3	Resort community sales tax	T19		T19	
	3.4	Resort plus sales tax	T19		T19	
	3.5	Energy sales and use tax	T19		T19	
	3.6	Transient room tax	T19		T19	
	3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
	3.8	Other - specify	T19		T19	
	Franchise Tax					
	4.1	Telephone franchise tax	T15		T15	
	4.2	Cable TV franchise tax	T15		T15	
	4.3	Water franchise tax	T15		T15	
	4.4	Sewer franchise tax	T15		T15	
	4.5	Other - Specify	T15		T15	
	Licenses, Fees and Permits					
	5.1	Business license fees	T99	1,127	T99	
	5.2	Building permit fees	T99		T99	
	5.3	Other licenses, permits & taxes - Specify	T99		T99	
		Animal Licenses and Other				
PART II	**REVENUES - Other than tax and intergovernmental revenues**					
	Utility Sales Revenue / User Fees					
	1.1	Water supply system	A91		A91	
	1.2	Electric power system	A92		A92	
	1.3	Gas supply system	A93		A93	
	1.4	Transit or bus system	A94		A94	
	Other Sales and Service Revenue					
	2.1	Sewer charges	A80		A80	
	2.2	Storm drainage	A80		A80	
				GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
PART II	**REVENUES - Other than tax and intergovernmental revenues (cont.)**			Amount		Amount

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2.3	Garbage collection / street cleaning	A81	11,834	A81	
3.1	Parks and recreation charges	A61		A61	
3.2	Airports - Include rentals and gross sales of gas and oil.	A01		A01	
3.3	Parking facilities, lots & meters	A60		A60	
3.4	Hospital charges received	A36		A36	
3.5	Cemeteries	A03	1,000	A03	
3.6	Municipal housing rental projects (gross)	A50		A50	
3.7	Special police services	A89		A89	
4.1	Impact fees	A89		A89	
4.2	Connection fees	A89		A89	
4.3	Plan check fees	A89		A89	
4.4	Zoning & subdivision fees	A89		A89	
4.5	Sale of maps & publications	A89		A89	
5	Other miscellaneous fees	A89	47,745	A89	
	Special Assessments				
6.1	Street cuts and public improvements	U01		U01	
6.2	Sidewalk & curb repairs	U01		U01	
6.3	Street lighting charges - Lighting districts	U01		U01	
6.4	Other special improvement & service	U01		U01	
	Fines and Forfeitures (Circuit Court)				
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
7.2	Parking ticket revenue	U99		U99	
	Fines (Justice Court)				
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
8.2	Parking ticket revenue	U99		U99	
	Interest, Rents and Royalties				
9	Interest earnings	U20	5,391	U20	
10	Rents and royalties	U40	485	U40	
	Miscellaneous				
11	Other miscellaneous revenue - Specify	U99	1,176	U99	
12	Proceeds from bond issues	NR		NR	
13	Receipts from sale of real property	U11	25,000	U11	

		GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
			(a)		(b)		(c)		(d)		(e)		(f)
PART III	**INTERGOVERNMENTAL REVENUE**		From the State		From other local governments		From federal government directly		From the State		From other local governments		From federal government directly
1	General support	C30	250	D30		B30		C30		D30		B30	

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	2	Public safety grants	C89	25,523	D89		B89	94,010	C89		D89		B89	
	3	Streets and highways / C Roads	C46	21,820	D46		B46		C46		D46		B46	
	4	Community development	C50		D50		B50		C50		D50		B50	
	5	Liquor funds	C89	659	D89		B89		C89		D89		B89	
	6	Intergovernmental service contracts	C89		D89		B89		C89		D89		B89	
	7	Other - Specify	C89		D89		B89		C89		D89		B89	
			GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE			Current Operation Direct expenditures including salaries and wages (a)		Construction (b)		Purchase of equipment, land, and existing structures (c)		Current Operation Direct expenditures including salaries and wages (d)		Construction (e)		Purchase of equipment, land, and existing structures (f)
	Governmental Administration													
	1.1	Financial administration	E23	36,278	F23		G23		E23		F23		G23	
	1.2	Judicial / courts	E25		F25		G25		E25		F25		G25	
	1.3	Legal / attorney	E25	175	F25		G25		E25		F25		G25	
	1.4	General municipal buildings	E31		F31		G31		E31		F31		G31	
	1.5	Central administration	E29		F29		G29		E29		F29		G29	
	1.6	Planning and zoning	E29		F29		G29		E29		F29		G29	
	1.7	Economic development	E89		F89		G89		E89		F89		G89	
	Public Safety													
	2.1	Police	E62		F62		G62		E62		F62		G62	
	2.2	Fire	E24	11,784	F24		G24	115,300	E24		F24		G24	
	2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24		F24		G24	120,278	E24		F24		G24	
	2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32	30,858	F32		G32		E32		F32		G32	
	2.4	Corrections / Jail	E05		F05		G05		E05		F05		G05	
	2.5	Protective inspection and regulation	E66		F66		G66		E66		F66		G66	
	Environment and Housing													
	3.1	Sewer	E80		F80		G80		E80		F80		G80	
	3.2	Storm drainage	E80		F80		G80		E80		F80		G80	
	3.3	Solid waste management	E81	16,961	F81		G81		E81		F81		G81	
	3.4	Recycling programs	E81		F81		G81		E81		F81		G81	
	3.5	Housing & community development	E50		F50		G50		E50		F50		G50	
	3.6	Redevelopment agencies	E50		F50		G50		E50		F50		G50	
			GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)			Current Operation Direct expenditures including salaries and wages (a)		Construction (b)		Purchase of equipment, land, and existing structures (c)		Current Operation Direct expenditures including salaries and wages (d)		Construction (e)		Purchase of equipment, land, and existing structures (f)

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	3.7	Parks and recreation programs (not addressed below.)	E61	5,535	F61	G61		E61	F61	G61		
	3.8	Cultural & community events	E61	2,993	F61	G61		E61	F61	G61		
	3.9	Golf courses	E61		F61	G61		E61	F61	G61		
	3.10	Rodeo grounds & equestrian parks	E61		F61	G61		E61	F61	G61		
	3.11	Cemeteries	E03	19,280	F03	G03		E03	F03	G03		
	3.12	Libraries	E52		F52	G52		E52	F52	G52		
	Transportation											
	4.1	Roads & streets - maintenance and construction - **See Instructions**	E44	60,362	F44	G44	9,500	E44	F44	G44		
	4.2	Other road and street maintenance - including snow removal	E44		F44	G44		E44	F44	G44		
	4.3	Sidewalk, curb, & gutter	E44		F44	G44		E44	F44	G44		
	4.4	Street lighting	E44		F44	G44		E44	F44	G44		
	4.5	Engineering	E44		F44	G44		E44	F44	G44		
	4.6	Municipal airports	E01		F01	G01		E01	F01	G01		
	4.7	Parking facilities	E61		F61	G61		E61	F61	G61		
	Health											
	5.1	Own hospitals	E36		F36	G36		E36	F36	G36		
	5.2	Other hospitals	E38		F38	G38		E38	F38	G38		
	5.3	Health (other than hospitals)	E32		F32	G32		E32	F32	G32		
	Interest on Debt											
	6.1	Interest on debt - Water supply system	I91					I91				
	6.2	Interest on debt - Electric power system	I92					I92				
	6.3	Interest on debt - Gas supply system	I93					I93				
	6.4	Interest on debt - Transit or bus system	I94					I94				
	6.5	Interest on debt - All other interest	I89					I89				
	Utilities											
	7.1	Water supply system	E91	480	F91	G91		E91	F91	G91		
	7.2	Electric power system	E92	5,368	F92	G92		E92	F92	G92		
	7.3	Gas supply system	E93	2,558	F93	G93		E93	F93	G93		
	7.4	Transit or bus system	E94		393	G94		E94	F94	G94		
	All Other Expenditures											
	8.1	All other expenditures - See instructions - Specify	E89		F89	G89		E89	F89	G89		

PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
		Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)

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	8.2	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89
	8.3	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89
			GOVERNMENTAL FUNDS						ENTERPRISE FUNDS				
PART V	INTERGOVERNMENTAL EXPENDITURES			Paid to State		Paid to Other Governments				Paid to State		Paid to Other Governments	
	1	Fire	L24		M24				L24		M24		
	2	Highways	L44		M44				L44		M44		
	3	Police	L62		M62				L62		M62		
	4	Sanitation	L81		M81				L81		M81		
	5	Recreation	L61		M61				L61		M61		
	6	Judicial and legal	L25		M25				L25		M25		
	7	All other	L89		M89				L89		M89		
			GOVERNMENTAL FUNDS						ENTERPRISE FUNDS				
PART VI	PERSONNEL EXPENDITURES			Amount						Amount			
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00						Z00				
			GOVERNMENTAL and ENTERPRISE FUNDS										
PART VII	INDEBTEDNESS											Detail of long-term debt outstanding	
				Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds	Guaranteed bonds
	Long-term Outstanding Debt			(a)		(b)		(c)		(d)		(e)	(f)
	1.1	Water supply system	19A		29A		39A				44A		41A
	1.2	Electric supply system	19B		29B		29B				44B		41B
	1.3	Sewer system	19X		29X		29X				44X		41X
	1.4	Gas supply system	19C		29C		29C				44C		41C
	1.5	Transit system	19D		29D		29D				44D		41D
	1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T		34T				44T		
			GOVERNMENTAL and ENTERPRISE FUNDS										
PART VII	INDEBTEDNESS (cont.)											Detail of long-term debt outstanding	
				Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds	Guaranteed bonds
	Long-term Outstanding Debt			(a)		(b)		(c)		(d)		(e)	(f)
	1.7	All other purposes	19X		29X		29X				44X		41X

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				Outstanding balance at beginning of fiscal year		Issued during fiscal year		Retired during fiscal year		Balance at end of fiscal year
	Other Long-term Obligations			(a)		(b)		(c)		(d)
	2.1	Capital lease purchase agreements					G89			
	2.2	Accrued leave liability (sick leave and vacation)								
	Short-term (interest bearing) **Debt**			Outstanding balance at beginning of fiscal year		Balance at end of fiscal year				
	3	Total short-term debt	61V		64V					
				(a)		(b)		(c)		
PART VIII	**CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR**			Reserves held for redemption of long-term debt		Unexpended proceeds from sale of bond issues held pending disbursement		All other funds except employee retirement funds		
		Cash and investments held at end of fiscal year	W01		W31		W61			
PART IX	**RATES**			**GOVERNMENTAL FUNDS**						**ENTERPRISE FUNDS**
	1.	Energy Sales & Use Tax Rate								
	2.	Cable TV Franchise Tax Rate								
	3.	Telephone Franchise Tax Rate								

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Utah Municipalities

Fiscal Year Ended June 30, 2006

Remarks:

PART X **Data supplied by:**

Name (Please print) Gloria Morgan

Title Clerk/Recorder

Date	Telephone
11/13/06	435-872-8501

2006 Version

Include with audit report submitted to:

Utah State Auditor
Utah State Capitol Office Complex, E310
Salt Lake City, UT 84114

If you have any questions about the form, call or write:

Richard Moon
Office of the State Auditor
Utah State Capitol Office Complex, E310
Salt Lake City, UT 84114

Phone: (801) 538-1334 or 1-800-622-1243
Fax: (801) 538-1383
Email: richardmoon@utah.gov