Hooper
CITY

2005/2006
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

> "On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Hooper City for the fiscal year ending June 30, 2006, as approved and adopted by resolution or ordinance dated June 16, 2005. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

[x] 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

[ ] 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 2, 2005, for all budgetary funds.

Signed: Glenn N. Larson

(Budget Officer)

Subscribed and sworn to this 16 day

of June, 2005.

JUDY LEE MURRAY
NOTARY PUBLIC • STATE of UTAH
6450 WEST 4600 SOUTH
HOOPER UT 84315
COMM. EXP. 03-12-2006

(Notary Public)

Judy Lee Murray

HOOPER CITY
PROPOSED BUDGET-GENERAL FUND
YEAR ENDED JUNE 30,2006

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2003-2004	Current Year Estimate	Ensuing Year Estimated Budget Appropriation
3100	TAXES			
3100	General Property Taxes - Current	74,985	76,610	76,610
3130	General Sales & Use Taxes	368,993	343,000	343,000
3140	Franchise Taxes	16,763	14,560	14,560
	Telecommunications Taxes	-	29,000	25,000
3200	LICENSES & PERMITS			
3210	Business Licenses & Permits	10,025	12,122	12,122
3220	Non-business Licenses & Permits	39,010	10,900	11,000
3221	Building, Structures. & Equipment	130,036	284,585	284,000
3300	INTERGOVERNMENTAL REVENUE			
3356	Class C Road Fund Allotment	212,567	155,534	189,572
3358	Liquor Fund Allotment	1,389	1,594	1,594
3370	Grants From Local Units	90,000	-	164,000
3400	CHARGES FOR SERVICES			
3413	Zoning & Subdivision Fees	35,138	48,108	47,900
3470	Parks & Public Property	4,942	4,900	4,900
	Sewer Charges		3,500	9,700
3500	FINES & FORFEITURES			
3510	Fines	10,443	13,172	13,000
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	11,129	9,500	9,500
3680	Other Financing - Capital Lease Obligations	64,561	-	-
	Other	388	5,683	5,683
	TOTAL REVENUES	**1,070,369**	**1,012,768**	1,212,141

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditures	Prior Year Actual Expenditures 2003-2004	Current Year Estimate	Ensuing Year Estimated Budget Appropriation
4100	GENERAL GOVERNMENT			
4111	Council	6,631	12,600	12,600
4131	Executive	4,500	9,000	9,000
4141	Auditor	2,000	4,000	4,000
4143	Treasurer	4,250	1,750	-
4144	Recorder	157	150	150
4145	Attorney	15,654	12,300	12,300
4146	Accounting	1,450	23,263	12,063
4160	General Governmental Buildings	8,209	9,137	9,320
4170	Elections	3,593	-	3,600
4180	Planning & Zoning	3,200	5,150	5,150
4190	Education & Community Promotion	689	8,500	9,500
	General Office	11,373	14,500	21,640
	Administrative Salaries & Benefits	22,637	39,500	42,675

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditures	Prior Year Actual Expenditures 2003-2004	Current Year Estimate	Ensuing Year Estimated Budget Appropriation
	Insurance	11,642	12,000	12,000
	Capital Outlay	4,417	-	-
4200	PUBLIC SAFETY			
4210	Police Department	103,350	125,146	176,000
4253	Animal Control & Regulation	12,985	13,617	13,617
	Other	3,554	3,554	3,554
4400	HIGHWAYS & PUBLIC PROPERTY			
4415	Class C Program	64,524	91,000	150,000
4420	Sanitation	131	-	-
4430	Sewage Collection & Disposal	-	1,700	1,700
	Engineering	121,496	45,572	45,500
	Public Works Maintenance	-	-	9,280
	Public Works Salaries & Benefits	58,594	75,906	113,802
	Public Works Equipment	-	90,000	15,000
	Transportation/Storm Water	-	49,950	75,000
4500	PARKS, REC, & PUBLIC PROPERTY			
4510	Park Repair and Maintenance	29,625	50,000	20,280
	Parks Salaries & Benefits	14,648	24,476	33,673
	Park Capital Outlay	33,216	29,089	-
	Park Activiites	-	-	-
4600	COMMUNITY & ECONOMIC DEVELOPMENT			
4620	Community Development	3,245	733	-
	Inspections	25,798	41,233	41,000
	CDBG Grant Expenditures	-	-	164,000
4700	DEBT SERVICE			
4710	Principal & Interest	-	21,400	21,400
	Transfer out	90,000		350,000
	INCREASE (DECREASE) TO FUND BALANCE		197,542	(175,663)
	TOTAL EXPENDITURES	661,568	1,012,768	1,212,141

HOOPER CITY
PROPOSED BUDGET-CAPITAL PROJECTS
YEAR ENDED JUNE 30, 2006

Account Number	Description	Prior Year Actual 2003-2004	Current Year Estimate	Ensuing Year Estimated Budget Appropriation
	REVENUES:			
	Interest Earnings	-	9,000	9,000
	Proceeds from Long-term Debt	-	1,000,000	7,000,000
	Impact Fees-Sewer	-	306,676	306,676
	Impact Fees-Trails	-	233,987	233,987
	TOTAL REVENUES	-	1,549,663	7,549,663
	Beginning Fund Balance	547,092	94,618	648,282
	TOTAL AVAILABLE FOR APPROPRIATION	**547,092**	**1,644,281**	**8,197,945**
	EXPENDITURES:			
	Sewer	-	1,060,000	7,139,750
	Trail Improvements	-	11,277	130,500
	Public Works Bldg	-	2,722	350,000
	Admin Bldg	542,474	-	-
	TOTAL EXPENDITURES	542,474	1,073,999	7,620,250
	Transfer In	90,000	78,000	350,000
	Ending Fund Balance	**94,618**	**648,282**	**927,695**