HINCKLEY TOWN INCORPORATED
TOWN

JUNE 30, 2005
FISCALYEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

> "On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption"

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of *HINCKLEY TOWN, INC.* for the fiscal year ending *JUNE 30, 2005* as approved and adopted by resolution or ordinance dated *JUNE 17, 2004*. A public hearing meeting the requirements specified in *Utah Code* section (*indicate which*):

[x] 10-6-113-118 (*no increase in tax rate - final budget adopted by June 22*);

[ ] 59-2-918-920 (*increase in tax rate - final budget adopted by August 17*).

was held on *JUNE 17, 2004* for all budgetary funds.

Signed: _____
(Budget Officer)

Subscribed and sworn to this 1 day of July, 2004.

DENISE D. JOHNSON
Notary Public, State of Utah
My Commission Expires
May 13, 2008
161 E. 300 N, Hinckley, UT 84635

_____
(Notary Public)

HINCKLEY TOWN INCORPORATED
Governmental Unit

2004-2005
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2002-2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	**TAXES**			
3110	General Property Taxes - Current	9,167	9,300	9,300
3120	Prior Years' Taxes - Delinquent	417	900	900
3130	General Sales & Use Taxes	47,210	45,000	45,000
3140	Franchise Taxes	13,894	14,000	14,000
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes	3,518	5,000	5,000
3190	Penalties & Interest on Delinquent Taxes			
3200	**LICENSES AND PERMITS**			
3210	Business Licenses & Permits	660	800	600
3220	Non-business Licenses & Permits			
3221	Building, Structures & Equipment	2,078	2,000	2,000
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses	1,470	2,500	1,500
3300	**INTERGOVERNMENTAL REVENUE**			
3310	Federal Grants- fire department	-	-	5,000
3311	General Government	6,890	-	-
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants			
3350	State Shared Revenue			
3356	Class "C" Road Fund Allotment	34,000	43,500	43,500
3358	Liquor Fund Allotment	-	350	450
3370	Grants Local Units:Millard Co. Fire Service Dist.	47,050	16,000	16,000

HINCKLEY TOWN INCORPORATED
Governmental Unit

2004-2005
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2002-2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	**CHARGES FOR SERVICES**	21,314	18,500	18,500
3410	General Government			
3411	Court Costs, Fees & Charges (*Clerk*)			
3412	Recording of Legal Documents (*Recorder*)			
3413	Zoning & Subdivision Fees			
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (*Jail*)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation		30,090	30,090
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property			
3480	Cemeteries			
3490	Miscellaneous Services:			
3500	**FINES AND FORFEITURES**			
3510	Fines			
3520	Forfeitures			
3600	**MISCELLANEOUS REVENUE**	3,292	1,000	1,000
3610	Interest Earnings	2,307	2,200	2,200
3620	Rents & Concessions	1,660	3,650	3,650
3640	Sale of Fixed Assets - Compensation for Loss			
3650	Sale of Materials & Supplies			
3670	Sale of Bonds			
3680	Other Financing - Capital Lease Obligations			

HINCKLEY TOWN INCORPORATED
Governmental Unit

2004-2005
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2002-2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	**CONTRIBUTIONS AND TRANSFERS**			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3830	Contribution from:			
3840	Contribution from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "C" Road Fund Bal. to be Appr.		52,307	61,115
	Beg. Youth City Council Fund Bal. To be Appr		1,829	2,316
	Beg. Fire Department Fund Bal. To be Appr.		1,794	4,800
3890	**Beg. General Fund Balance to be Appropriated**	63,389	(5,002)	(4,010)
	TOTAL REVENUES	258,316	245,718	262,911

HINCKLEY TOWN INCORPORATED
Governmental Unit

2004-2005
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2002-2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	**GENERAL GOVERNMENT**	83,871	74,797	75,676
4110	Legislative			
4111	Commission or Council			
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precinct Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commissions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies			
4141	Auditor			
4142	Clerk			
4143	Treasurer			
4144	Recorder			
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental			
4160	General Governmental Buildings			
4170	Elections			
4180	Planning & Zoning			
4190	Education & Community Promotion			
4200	**PUBLIC SAFETY**			
4210	Police Department			
4220	Fire Department	69,891	17,894	25,900
4230	Corrections (*Jail*)			
4240	Protective Inspection			
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation	685	1,500	1,000
4254	Flood Control			
4255	Emergency Services (*Civil Defense*)			

HINCKLEY TOWN INCORPORATED
Governmental Unit

2004-2005
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2002-2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	**PUBLIC HEALTH**			
4310	Health Services			
4360	Infirmaries			
4400	**HIGHWAYS & PUBLIC IMPROVEMENTS**			
4410	Highways (*City Streets*)			
4415	Class "B" Road Program (*Class "C"*)			
4420	Sanitation		28,320	28,320
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
4500	**PARKS, RECREA. & PUBLIC PROPERTY**			
4510	Park & Park Areas	3,244	6,000	6,000
4540	Park Lighting			
4560	Recreation & Culture	27,981	19,500	19,500
4580	Libraries			
4590	Cemeteries			
4600	**COMMUNITY & ECONOMIC DEVEL.**			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	**DEBT SERVICE**			
4710	Principal and Interest			
4800	**TRANSFERS AND OTHER USES**			
4810	Transfer to: *Fire Department*	-	-	-
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

HINCKLEY TOWN INCORPORATED
Governmental Unit

2004-2005
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2002-2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4830	Contribution to:			
4840	Contribution to:			
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds	71,442	96,057	104,865
4900	**MISCELLANEOUS**			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
	Irrigation	1,202	1,650	1,650
4880	**Appropriated Increase in Fund Balance**			
	TOTAL EXPENDITURES	258,316	245,718	262,911

HINCKLEY TOWN INCORPORATED
Governmental Unit

2004-2005
Fiscal Year

ENTERPRISE FUND (*WATER*)

FORM 3

Account Number	Description	Prior Year Actual 2002-2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	58,937	49,734	70,000
	Interest Earned	1,205	1,200	900
	Other: Penalties, Connections, Etc.	1,028	300	300
	TOTAL OPERATING REVENUE	61,170	51,234	71,200
	OPERATING EXPENSES:			
	Personnel Services	11,361	17,308	19,050
	Contractual Services	3,311	4,500	4,500
	Material & Supplies	23,759	28,850	30,950
	Depreciation	-	25,000	20,000
	Other	1,182	3,750	1,500
	TOTAL OPERATING EXPENSES	39,613	79,408	76,000
	OPERATING INCOME (*LOSS*)	21,557	(28,174)	(4,800)
	NON-OPERATING REVENUE (*EXPENSES*)			
	AND TRANSFERS:			
	Connection Fees	2,000	2,000	2,000
	Interest Expense			
	Operating Transfers from:			
	Contributions from:			
	Operating Transfers to:			
	Contributions to:			
	NET INCOME (*LOSS*)	23,557	(26,174)	(2,800)

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's office. **However**, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (*Loss*)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (*REQUIRED*)	-	-	-
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED	-	-	-

HINCKLEY TOWN INCORPORATED
Governmental Unit

2004-2005
Fiscal Year

ENTERPRISE FUND (*SEWER*)

FORM 3

Account Number	Description	Prior Year Actual 2002-2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	42,750	42,000	44,828
	Interest Earned	1,747	1,500	1,000
	Other: Penalties, Connections, Etc.			-
	TOTAL OPERATING REVENUE	44,497	43,500	45,828
	OPERATING EXPENSES:			
	Personnel Services	9,584	17,308	16,065
	Contractual Services	250	300	7,000
	Material & Supplies	15,050	17,800	18,300
	Depreciation	-	20,000	10,000
	Other		2,250	-
	TOTAL OPERATING EXPENSES	24,884	57,658	51,365
	OPERATING INCOME (*LOSS*)	19,613	(14,158)	(5,537)
	NON-OPERATING REVENUE (*EXPENSES*)			
	AND TRANSFERS:			
	Connection Fees	-	2,000	2,000
	Interest Expense			
	Operating Transfers from:			
	Contributions from:			
	Operating Transfers to:			
	Contributions to:			
	NET INCOME (*LOSS*)	19,613	(12,158)	(3,537)

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's office. **However**, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (*Loss*)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (*REQUIRED*)	-	-	-
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED	-	-	-