BOX ELDER COUNTY

Survey of Local Government Finances for Utah Counties
Fiscal Year Ended December 31, 2004

SAVE THIS SPREADSHEET UNDER NEW NAME THAT CONTAINS THE COUNTY NAME AND THE FISCAL YEAR END
Example: SaltLakeCo04

		Amount/Response
COUNTY NAME (FILL IN AT RIGHT):		BoxElderCo04
A. TAXES		
Property Taxes:		
General fund		3,093,286
Library		213,127
Flood control		
Municipal service areas		
Bond repayment		409,716
Assessing and collecting		816,898
Tort liability		
Other		429,031
Total Property Taxes	T01	**4,962,058**
General sales and use taxes		
Mass transit tax		
County option sales tax		1,327,211
Local sales tax		734,219
Zoo, arts and parks (ZAP) tax		
Rural hospital tax		
Total general sales and use taxes	T09	**2,061,430**
Special base sales taxes		
Transient room tax		
Tourism - Transient room tax		80,556
Tourism - Restaurant tax		298,302
Tourism - Short-term leasing		
Total special base sales taxes	T19	**378,858**
Licenses and permits	T99	263,950
Fee in lieu	T01	639,046
B. FEDERAL AID		
Federal payments in lieu of taxes	B30	1,667,289
All other federal grants	B89	680,119
C. STATE AID		
Road fund allotments	C46	2,016,208
Public welfare (including Medicaid)	C79	
Other state grants	C89	209,872
Sum of "welfare" and "other" only		**209,872**
D. FROM OTHER LOCAL GOVERNMENTS		
All purposes	D89	
E. CHARGES AND MISC. REVENUE		
Hospital charges	A36	
Other fees and charges	A89	4,264,452
Special assessments	U01	5,421
Sale of real property	U11	
Interest earnings	U20	208,772
Rents and royalties	U40	224,582
Fines and forfeits	U99	910,297
Misc. other revenue	U99	107,385
TOTAL REVENUE (PARTS A-E)		**18,599,739**

PART II. EXPENDITURES
F. DIRECT EXPENDITURES

		Salaries & wages		Current expenses		Construction		Purchase of equip., land, buildings
Legislative and Central Admin.:	E29	426,834	E29	230,757	F29		G29	2,802
Judicial and Legal:	E25	387,734	E25	343,185	F25		G25	12,927
Financial Administration:	E23	665,160	E23	546,688	F23		G23	89,735
Planning and Zoning:	E29	59,729	E29	156,190	F29		G29	2,522
Police Protection (Sheriff):	E62	1,153,327	E62	1,223,830	F62		G62	368,856
Fire Protection:	E24	59,560	E24	313,620	F24		G24	163,198
Corrections:	E05	1,490,010	E05	1,316,268	F05	10,590	G05	43,134
Health:	E32		E32		F32		G32	
Welfare (incl. nursing homes):	E79		E79		F79		G79	
County Hospital:	E36		E36		F36		G36	
Streets and Roads:	E44	985,458	E44	1,299,949	F44		G44	238,766
General Public Buildings:	E31	98,674	E31	87,555	F31		G31	61,413
Parks and Recreation:	E61		E61		F61		G61	
Libraries:	E52		E52		F52		G52	
Natural Resources:	E59	225,340	E59	288,099	F59	72,875	G59	28,757
Redevelopment:	E50	24,304	E50	74,545	F50	2,018,726	G50	
Economic Development:	E89	40,000	E89		F89		G89	
Interest on Debt:			I89	392,076				
All Other Expenditures:	E89	508,086	E89	1,227,025	F89	279,831	G89	95,029
Force Account Construction: Salaries and wages	F89							
TOTAL of Direct Expenditure Categories	Z00	**6,124,216**		**7,499,787**		**2,382,022**		**1,107,139**
TOTAL ALL DIRECT EXPENDITURES		**17,113,164**						

G. INTERGOVERNMENTAL EXPENDITURES		
Paid to State:		
Fire	L24	28,231
Transit subsidies	L94	
Health	L32	

BOX ELDER COUNTY

Welfare	L79	
Libraries	L52	239,105
All other	L89	
TOTAL		**267,336**
Paid to Other Local Governments:		
Fire	M24	32,448
Transit subsidies	M94	
Health	M32	464,865
Welfare	M79	104,499
Libraries	M52	
All other	M89	105,711
TOTAL		**707,522**
TOTAL ALL EXPENDITURES (PARTS F-G)		**18,088,022**
PART III. DEBT		
H. LONG TERM GENERAL DEBT		
All Bonded Debt:		
Debt outstanding Beginning of Year	19X	8,940,000
Issued	29X	2,098,000
Retired	39X	2,295,000
Revenue bonds outstanding EOY	44X	3,775,000
General ob. bonds outstanding EOY	41X	4,968,000
Public Debt for Private Purposes:		
Debt outstanding Beginning of Year	19T	
Issued	24T	
Retired	34T	
Revenue bonds outstanding EOY	44T	**0**
I. OTHER LONG-TERM OBLIGATIONS		
Other Debt:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		**0**
Year final payment due		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		**0**
Year final payment due		
Lease Purchase Agreements:		
Outstanding at beginning of fiscal year		121,871
Issued this year		
Retired this year	G89	46,732
Balance at end of fiscal year		**75,139**
Year final payment due		***2006***
Accrued Leave Liability:		
Balance at end of fiscal year		154,275
J. SHORT TERM DEBT OUTSTANDING		
Beginning of fiscal year	61V	
End of fiscal year	64V	
K. GOVERNMENTAL FUNDS BALANCE, YEAR END		
Restricted fund balance	60	3,183,048
Available for appropriation	70	7,538,407
Total governmental funds balance	80	**10,721,455**
L. CASH AND INVESTMENTS AT END OF YEAR		
Debt service funds	W01	1,080,489
Capital projects/enterprise funds	W31	2,425,250
Other funds	W61	6,354,072

PART M. Data supplied by:

Name	Roger Handy
Title	County Auditor
Date:	7/29/2005
Telephone -- area code and number	435-723-3388

Include this form with audit report / financial statement submitted to:
Office of the State Auditor
E310 State Capitol Complex
Salt Lake City, UT 84114-2310

Or email to: utforms@utah.gov

If you have any questions about the form, call or write:

Kent Godfrey
Office of the State Auditor
E310 State Capitol Complex
Salt Lake City, UT 84114-2310
(801)538-1384 or 1-800-622-1243
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Updated 1/4/2005